

IBSA Fund Project Quarterly Report Template

Project Title: Increased Access to Water, Improved Livestock Production and Post-Draught Food Security	
Country: BOLIVIA	Reporting Period: July to September, 2021
Implementing Partner: UNDP	
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1) Key achievements:

- i. *What are the major achievements of your IBSA Fund project - over the reporting quarter – as planned on the Project document and AWP?*

FEGABENI completed the drilling of the 12 wells committed to urban, rural, and indigenous communities, reaching the proposed goal until August 31, 2021. Additionally, it rehabilitated a well that was already drilled, which made it possible to restart the distribution of water to homes in a neighborhood. One of the drilled wells did not produce water, so it was replaced by another that did produce water. In total 14 wells were drilled.

Between August 22 and 25, 2021, UNDP carried out a follow-up and monitoring mission to the sites of the drilled wells. The Brazilian Embassy was invited to participate in the mission but, due to the travel restriction set by the Embassy itself, they were unable to accompany it.

Eight of twelve wells were visited (seven drilled, one additionally rehabilitated well).

- Well 1, Barrio San Silvestre, peri-urban area, Trinidad municipality, Cercado Province.
- Well 2, El Puente Community, Trinidad Municipality, Cercado Province.
- Well 3, Toboso Community, municipality of San Javier, Cercado Province (Highway to Santa Ana, 20 km from the highway to San Ramón).
- Wells 4, 5 and 6 Guacaraje City, Guacaraje Municipality (at the end of the runway, and El Paraíso), Iténez Province cleaning Ministry of Rural Development and Lands.
- Well 7, Jasiaquiry Community, Baures Municipality, Iténez Province
- Well 8, Barrio 30 de Julio, peri-urban area, Trinidad municipality, Cercado Province.

It was evidenced that the wells fulfill the objective of providing access to water for human consumption in addition to productive and social purposes, in some cases.

Two of the wells were inaugurated in coordination with authorities of the Municipality of Trinidad, giving good visibility and press coverage to the IBSA Fund, UNOSSC and the strategic alliance between UNDP and FEGABENI.

UNDP produced a visibility video, that is in the completion stage, and that shows the comprehensive impact of the project on the life of urban and rural communities through testimonies and life stories of the inhabitants themselves.

2) Progress on Project Log-frame output indicators

Provide performance data on **output level log-frame indicators of your Project**. Provide self-assessed color coding [Red-Amber-Green (RAG)] on the suggested column in line with a RAG 'Traffic Light' rating. Performance data on outcome indicators to be reported once in a year during annual report.

GREEN	On track – 85%+ progress towards achievement of planned target for the year.
AMBER	At risk – 65-84% progress towards achievement of planned target for the year. Project team needs to identify particular measure(s) to overcome the low performance.
RED	Off track – progress below 65% towards achievement of planned target for the year. If two or more indicators are at risk, this scenario comes under serious concerns, and it should be escalated to the Management. This needs immediate attention with an action plan.

Result statements	Indicators	Baseline	Overall Project Target	Target for Reporting Year	Progress on Reporting Quarter	RAG Rating	Comments on variations
Output 1.1:	<i>Number of water wells drilled by FEGABENI for its associates in the project intervention areas</i>	0	8	0	0		The target was adjusted from 82 to 8 in the substantial revision of the PRODOC. 8 water wells, with depths between 48 and 118 meters, were drilled in 3 municipalities of the department of Beni, benefiting over 400 people.
Output 1.2:	<i>Number of water wells drilled by FEGABENI for urban and rural communities in the project intervention areas, with information on beneficiaries disaggregated by sex and participation of women in decision-making</i>	0	38	12	12, plus one rehabilitated well		The target was adjusted from 38 to 12 in the substantial revision of the PRODOC. 12 wells were drilled, and one additional well was rehabilitated
Output 1.3	<i>FEGABENI's adjusted cost recovery methodology to provide well drilling services</i>	1	1	1	1, draft		FEGABENI updated the cost recovery methodology, the document is in the final revision.
Output 2.1	<i>At least 60% of the Associates of FEGABENI and the municipalities where wells were drilled have the capacity to apply the PDNA methodology in the livestock, water and livelihood sectors</i>	0	18	N/A	7 directives and technical staff trained		A face-to-face training was held on August 25; the material was disseminated to all FEGABENI associates reaching at least 60% of them.
Output 2.2	<i>At least 60% of FEGABENI Associates have the capacities to apply post-disaster recovery</i>	0	18	N/A	7 directives and technical staff trained		A face-to-face training was held on August 25; the material was

	<i>frameworks for the livestock, water and livelihood sectors.</i>						disseminated to all FEGABENI associates reaching at least 60% of them.
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3) Annual Work Plan (AWP) Activities implementation status – in over the reporting period*

SN	Activity (please list all activities from AWP)	Status (not started, on track, completed)	Brief explanation on implementation status/achievements (upto 100 words per activity)
1.1	Insurance	Completed	Insurance contracted until August 31, 2021.
1.2	Adjusted FEGABENI grant agreement signed and implemented for well drilling	Completed	The adjusted grant was signed on April 21, 2021.
1.3	Drilling studies and monitoring	Completed	FEGABENI, has completed the sustainability study, the document is at a final revision stage.
1.4	Travels	Completed	An evaluation and monitoring mission was carried out between August 22 and 25, complemented with periodical virtual meetings.
2.1	Workshops capacity building	Completed	A face-to-face training was held on August 25; the material was disseminated to all FEGABENI associates reaching at least 60% of them.

*This table should provide cumulative update on each planned AWP activity in consistent manner.

4) Activities Planned for Next Quarters (next 3 months) as per the AWP

SN	Activity as per AWP	Stakeholders to engage	Remarks (if needed)
1.2	Water well drilling	FEGABENI / Todo Agua	None, the project has concluded.
1.3	Drilling studies and monitoring	FEGABENI / PNUD	None, the project has concluded.
1.4	Travels	PNUD Brazil Embassy	None, the project has concluded.
2.1	Workshops capacity building	PNUD, VIDECI, FEGABENI	None, the project has concluded.

5) Risk and Challenges

SN	Risk/Challenges	Internal/External	Mitigation measures taken or planned
1.1	Environmental: The COVID 19 pandemic has a fourth peak of contagion that requires a total quarantine in the country.	External	The project ensured biosecurity conditions to preserve the health and life of its staff and those involved in the execution of operations.
1.2	Operational: The well drilling schedule is delayed due to difficulties in transporting / accessing the equipment to the prioritized locations.	External	The movement of the project's equipment was difficult given the geographical and climatic conditions of the prioritized areas for drilling. This was solved by moving equipment from the service outsourcing company to areas where the project equipment could not reach.

6) Proposed changes on AWP activity/budget or Project Document (if applicable)

SN	Proposed issues	Brief justification for proposed change or reallocation

7) Expenditure status

Total planned budget for the reporting year in AWP	\$54,399.86
Actual cumulative expenditures status till the reporting quarter	\$54,239,79

Annex:

- 1) Photographs in action
 - a. See attached links on media coverage.
- 2) Human-interest story (at least one)
 - a. See link to the first version of the video, work in progress.
- 3) *(If any produced during the reporting period)* Project activities reports/description, project publications, meeting/workshop proceedings, steering committee minutes, reports, communications materials, or similar writings.
 - a. Invitation to the Embassy of Brazil
 - b. Signed monitoring mission report
 - c. Banner
 - d. Training material.
 - e. Technical report of the wells drilled.
 - f. Press clips

Media coverage:

https://www.facebook.com/watch/?v=262633312342912&extid=WA-UNK-UNK-UNK-AN_GK0T-GK1C&ref=sharing

https://m.facebook.com/story.php?story_fbid=161810282772169&id=100068295942133&sfnsn=mo

<https://www.facebook.com/FEGABENI/videos/390026825807122/>

<https://www.facebook.com/FEGABENI/videos/262633312342912>