



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2014**

[illegible]



## Indonesia - Jakarta

Report Date: 1/22/2020

**Year: 2014**

[illegible]



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2014**

[illegible]



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2014**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091526 Effective Project Management	Personnel	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-28.60
				INS-National Execution	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				INS-National Execution	30079	EUCOMM	71600 Travel	900.75
				INS-National Execution	30000	EU	72200 Equipment and Furniture	0.00
				INS-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	676.69
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	1,360.03
				INS-National Execution	11888	UNDP	75700 Training, Workshops and Confer	0.00
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	346.50
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	30,772.95
				INS-National Execution	30000	EU	72500 Supplies	0.00
				INS-National Execution	30000	EU	75700 Training, Workshops and Confer	0.00
				INS-National Execution	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	6,612.47
				INS-National Execution	11888	UNDP	72500 Supplies	0.00
				INS-National Execution	30000	EU	63500 Insurance and Security Costs	0.00
				INS-National Execution	30079	EUCOMM	63500 Insurance and Security Costs	0.00
				INS-National Execution	30000	EU	71200 International Consultants	0.00
				INS-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				INS-National Execution	30000	EU	71400 Contractual Services - Individ	0.00
				INS-National Execution	11888	UNDP	72200 Equipment and Furniture	0.00
				INS-National Execution	30079	EUCOMM	72200 Equipment and Furniture	0.00
				INS-National Execution	30079	EUCOMM	72500 Supplies	2,510.70
				INS-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,506.92



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2014**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091522 Judiciary Oversight Mechanism	Enhanced Working Committee	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71600 Travel	513.90
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	35.97
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
	Internal Oversight Function	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	402.67
				INS-National Execution	30079	EUCOMM	71600 Travel	7,399.90
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	3,688.73
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	42,544.09
				INS-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	14,999.64
				INS-National Execution	30079	EUCOMM	71200 International Consultants	2,451.93
				INS-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	298.93
	Oversight Mechanism Personnel	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	12,797.75
				INS-National Execution	30079	EUCOMM	63500 Insurance and Security Costs	4,258.88
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	20,604.67
				INS-National Execution	30079	EUCOMM	65100 After Service Insurance	2,480.14
				INS-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				INS-National Execution	11888	UNDP	71400 Contractual Services - Individ	0.00
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	58,789.11
				INS-National Execution	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	1,216.70
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	11,758.24
				INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	11.77
				INS-National Execution	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2015**

[illegible]





Empowered lives.  
Resilient nations.

# Annual Work Plan

Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091523 Supreme Court Training	Certification Programme	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71300 Local Consultants	5,836.23
				INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-309.48
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	3,208.80
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	34,697.23
				INS-National Execution	30079	EUCOMM	71600 Travel	15,306.68
	Curriculum Development	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	30,993.19
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	16,733.02
				INS-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	13.98
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	323,754.16
				INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-1,877.92
	Knowledge of Admin. Court	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	173,606.03
				INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	1,562.48
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	8,890.38
	Knowledge of Tax Court	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71200 International Consultants	7,395.37
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	38,445.53
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	2,158.86
				INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-8.94
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
	Leadership Training Program	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year: 2015**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

00091524 Human Resource & Org Managemen	Competency-based HR	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	21,899.18
				INS-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-3.01
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	30,000.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	4,594.67
	HR & Org. Mgt Personnel	7/24/2014	7/23/2019	INS-National Execution	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	29,069.82
				INS-National Execution	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	5,475.58
				INS-National Execution	30079	EUCOMM	71600 Travel	0.00
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	2,575.43
				INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-718.02
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	19,488.85
				INS-National Execution	11888	UNDP	71400 Contractual Services - Individ	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	6,544.40
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	26,603.84
				INS-National Execution	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	12,797.75
				INS-National Execution	30079	EUCOMM	65100 After Service Insurance	2,480.14
	Integrated HR Database	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	138,337.38
				INS-National Execution	30079	EUCOMM	71600 Travel	190.71
				INS-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	9,696.96
				INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-996.68
	JRTO	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	10,316.14
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	372.13
				INS-National Execution	30079	EUCOMM	71600 Travel	0.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								318,725.27



Empowered lives.  
Resilient nations.

## Annual Work Plan

### Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

00091525 Enhanced Case Management	Case Management Personnel	7/24/2014	7/23/2019	INS-National Execution	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	14,091.21
				INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	6.70
				INS-National Execution	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	1,216.70
				INS-National Execution	30079	EUCOMM	63500 Insurance and Security Costs	4,258.88
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	6,836.68
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	29,069.82
				INS-National Execution	30079	EUCOMM	65100 After Service Insurance	2,480.14
				INS-National Execution	11888	UNDP	71400 Contractual Services - Indivd	0.00
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Indivd	43,081.27
				INS-National Execution	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	12,797.75
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	671.23
	Pilot System	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71600 Travel	0.00
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	11,405.28
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	273.87
				INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-5.12
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	2,507.19
	Regional E-CTS	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71400 Contractual Services - Indivd	216.20
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	204,956.13
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	13,993.93
				INS-National Execution	30079	EUCOMM	71600 Travel	11,496.35
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	17,751.10
	Tax Court Regulatory Framework	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-1,084.42
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				INS-National Execution	30079	EUCOMM	71600 Travel	0.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								376,020.89



Empowered lives.  
Resilient nations.

# Annual Work Plan

Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091526 Effective Project Management	Personnel	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	170.62
				INS-National Execution	11888	UNDP	76100 Foreign Exchange Currency Loss	2.66
				INS-National Execution	30079	EUCOMM	63500 Insurance and Security Costs	4,600.03
				INS-National Execution	30079	EUCOMM	72200 Equipment and Furniture	14,702.91
				INS-National Execution	30079	EUCOMM	72500 Supplies	5,881.28
				INS-National Execution	30079	EUCOMM	73100 Rental & Maintenance-Premises	88,546.73
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	30,957.82
				INS-National Execution	11888	UNDP	71400 Contractual Services - Indivd	0.00
				INS-National Execution	30079	EUCOMM	62300 Recurrent Payroll Costs-IP Stf	12,797.75
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Indivd	120,670.04
				INS-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	16,835.89
				INS-National Execution	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	5,261.24
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	22,834.12
				INS-National Execution	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	1,216.70
				INS-National Execution	30079	EUCOMM	72300 Materials & Goods	737.04
				INS-National Execution	30000	EU	75100 Facilities & Administration	554.01
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	30,376.68
				INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-547.64
				INS-National Execution	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	29,069.82
				INS-National Execution	30079	EUCOMM	71600 Travel	1,753.61
				INS-National Execution	11888	UNDP	72500 Supplies	0.00
				INS-National Execution	11888	UNDP	73400 Rental & Maint of Other Equip	0.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091526 Effective Project Management	Personnel	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	65100 After Service Insurance	2,480.14
				INS-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	1.13
				INS-National Execution	30079	EUCOMM	72400 Communic & Audio Visual Equip	56,120.91
	Travel	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	-1,959.13
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	-137.15
				INS-National Execution	30079	EUCOMM	76100 Foreign Exchange Currency Loss	-0.43
<b>TOTAL</b>								442,926.78
<b>GRAND TOTAL</b>								2,323,305.94





## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]



## Indonesia - Jakarta

Report Date: 1/22/2020

**Year: 2016**

[illegible]



## Indonesia - Jakarta

Report Date: 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year: 2016**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091522 Judiciary Oversight Mechanism	Enhanced Working Committee	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	38,579.41
				Supreme Court	30079	EUCOMM	71300 Local Consultants	5,000.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	15,800.00
				INS-National Execution	30079	EUCOMM	71600 Travel	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	4,156.56
	Internal Oversight Function	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				INS-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	25,168.59
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	17,450.00
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				Supreme Court	30079	EUCOMM	71300 Local Consultants	8,000.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	3,543.30
	Oversight Mechanism Personnel	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71400 Contractual Services - Indiv	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	6,600.93
				Supreme Court	30079	EUCOMM	71400 Contractual Services - Indiv	50,150.00
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				Supreme Court	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	44,149.07
				Supreme Court	11999	UNDP	71400 Contractual Services - Indiv	18,600.00
				Supreme Court	11999	UNDP	71200 International Consultants	14,250.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2017**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091523 Supreme Court Training	Certification Programme	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,825.18
				Supreme Court	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	8,000.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	291,823.80
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	22,791.20
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				Supreme Court	30079	EUCOMM	71300 Local Consultants	15,525.83
				Supreme Court	30079	EUCOMM	71200 International Consultants	5,413.76
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
	Curriculum Development	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	71600 Travel	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	34,422.28
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	2,409.56
	Knowledge of Admin. Court	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	75100 Facilities & Administration	6,998.93
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				INS-National Execution	11999	UNDP	75700 Training, Workshops and Confer	0.00
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				Supreme Court	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,711.68
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	96,272.97
	Knowledge of Tax Court	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	26,984.02
				Supreme Court	30079	EUCOMM	71600 Travel	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	1,888.88





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091523 Supreme Court Training	Leadership Training Program	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				Supreme Court	30079	EUCOMM	71300 Local Consultants	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	6,585.56
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	94,079.41
	M&E of SC Training Centre	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	72100 Contractual Services-Companies	3,000.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	7,023.14
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	78,128.11
				Supreme Court	30079	EUCOMM	71300 Local Consultants	5,133.71
				Supreme Court	30079	EUCOMM	71600 Travel	0.00
				Supreme Court	30079	EUCOMM	71200 International Consultants	14,068.81
	SC Training Personnel	7/24/2014	7/23/2019	Supreme Court	11999	UNDP	61300 Salary & Post Adj Cst-IP Staff	3,990.00
				Supreme Court	30079	EUCOMM	71500 UN Volunteers	0.00
				Supreme Court	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	42,549.07
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11999	UNDP	61300 Salary & Post Adj Cst-IP Staff	10,260.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	1,600.00
				UNDP	11999	UNDP	71400 Contractual Services - Individ	18,500.00
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	6,600.93
				Supreme Court	11999	UNDP	71400 Contractual Services - Individ	100.00
				INS-National Execution	30079	EUCOMM	71500 UN Volunteers	0.00
				Supreme Court	30079	EUCOMM	71400 Contractual Services - Individ	50,150.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								862,836.83



Empowered lives.  
Resilient nations.

# Annual Work Plan

Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091524 Human Resource & Org Managemen	Competency-based HR	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	72100 Contractual Services-Companies	77,202.88
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	19,047.12
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	14,184.51
				Supreme Court	30079	EUCOMM	71300 Local Consultants	3,785.91
				Supreme Court	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	102,600.00
				Supreme Court	30079	EUCOMM	71200 International Consultants	0.00
				INS-National Execution	11999	UNDP	75700 Training, Workshops and Confer	0.00
	HR & Org. Mgt Personnel	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	71400 Contractual Services - Individ	50,150.00
				Supreme Court	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	44,149.07
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	6,600.93
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				Supreme Court	11999	UNDP	71200 International Consultants	14,250.00
				Supreme Court	11999	UNDP	71400 Contractual Services - Individ	18,600.00
				Supreme Court	30079	EUCOMM	71200 International Consultants	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
	Integrated HR Database	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	71300 Local Consultants	11,691.78
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	3,194.04
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	27,637.31
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,300.00
	JRTO	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	72100 Contractual Services-Companies	13,733.20



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2017**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091525 Enhanced Case Management	Case Management Personnel	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				Supreme Court	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	32,447.66
				Supreme Court	11999	UNDP	71400 Contractual Services - Individ	11,700.00
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Supreme Court	30079	EUCOMM	71400 Contractual Services - Individ	43,300.00
				Supreme Court	11999	UNDP	71200 International Consultants	14,250.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	5,302.34
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
	Pilot System	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	71300 Local Consultants	25,000.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	10,655.76
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	12,100.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	95,125.16
				Supreme Court	30079	EUCOMM	72100 Contractual Services-Companies	20,000.00
				Supreme Court	30079	EUCOMM	71200 International Consultants	0.00
	Regional E-CTS	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	159,383.47
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	15,395.24
				Supreme Court	30079	EUCOMM	71300 Local Consultants	19,998.47
				Supreme Court	11999	UNDP	75700 Training, Workshops and Confer	9,000.00
				INS-National Execution	11999	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	11999	UNDP	75700 Training, Workshops and Confer	7,500.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	40,550.00
	Tax Court Regulatory Framework	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	15,370.47
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	1,075.93
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								538,154.50



Empowered lives.  
Resilient nations.

# Annual Work Plan

Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091526 Effective Project Management	Communication/Visibility	7/1/2014	7/23/2019	Supreme Court	30079	EUCOMM	75100 Facilities & Administration	857.40
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	370.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	12,248.53
				Supreme Court	04000	UNDP	74200 Audio Visual&Print Prod Costs	49,630.00
				Supreme Court	04000	UNDP	75700 Training, Workshops and Confer	20,376.42
	Office Expenses	7/1/2014	7/23/2019	Supreme Court	30079	EUCOMM	71300 Local Consultants	10,890.43
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	6,700.00
				Supreme Court	30079	EUCOMM	74500 Miscellaneous Expenses	1,233.76
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	3,867.02
				Supreme Court	30079	EUCOMM	72400 Communic & Audio Visual Equip	11,591.91
				Supreme Court	30079	EUCOMM	73400 Rental & Maint of Other Equip	3,113.61
				UNDP	30079	EUCOMM	71300 Local Consultants	690.00
				INS-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	11,877.43
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,850.00
				Supreme Court	30079	EUCOMM	72500 Supplies	3,295.97
	Organisation Costs of Events	7/1/2014	7/23/2019	Supreme Court	30079	EUCOMM	75100 Facilities & Administration	820.21
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	10,232.64
				Supreme Court	30079	EUCOMM	74500 Miscellaneous Expenses	1,484.67
				Supreme Court	11999	UNDP	75700 Training, Workshops and Confer	35,000.00
	Personnel	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				INS-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				INS-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year: 2017**

<b>Output</b>	<b>Key Activities</b>	<b>Timeframe</b>		<b>Responsible Party</b>	<b>Planned Budget</b>			
		<b>Start</b>	<b>End</b>		<b>Fund</b>	<b>Donor</b>	<b>Budget Descr</b>	<b>Amount US\$</b>
00091526 Effective Project Management	Personnel	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	500.00
				Supreme Court	11888	EUCOMM	74500 Miscellaneous Expenses	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	11,150.85
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				INS-National Execution	04000	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				INS-National Execution	30079	EUCOMM	63500 Insurance and Security Costs	0.00
				Supreme Court	11999	UNDP	71400 Contractual Services - Individ	74,000.00
				Supreme Court	30079	EUCOMM	71400 Contractual Services - Individ	158,797.73
				INS-National Execution	30079	EUCOMM	72500 Supplies	0.00
				Supreme Court	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				INS-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
	Security	7/1/2014	7/23/2019	Supreme Court	30079	EUCOMM	75100 Facilities & Administration	452.08
				Supreme Court	30079	EUCOMM	63500 Insurance and Security Costs	6,458.32
	Travel	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
<b>TOTAL</b>								<b>441,488.98</b>
<b>GRAND TOTAL</b>								<b>2,669,724.52</b>





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091522 Judiciary Oversight Mechanism	Enhanced Working Committee	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71600 Travel	0.00
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,592.96
				Supreme Court	30079	EUCOMM	71200 International Consultants	0.00
				Supreme Court	30079	EUCOMM	71600 Travel	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	11999	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	17,756.59
				INS-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	5,000.00
				UNDP	11999	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
	Internal Oversight Function	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	71300 Local Consultants	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	80,000.00
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	100,469.47
				UNDP	30079	EUCOMM	75100 Facilities & Administration	13,605.86
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091522 Judiciary Oversight Mechanism	Internal Oversight Function	7/24/2014	7/23/2019	UNDP	11999	UNDP	75700 Training, Workshops and Confer	0.00
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	13,900.00
	Oversight Mechanism Personnel	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	11999	UNDP	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	48,050.00
				Supreme Court	30079	EUCOMM	71200 International Consultants	8,950.00
				Supreme Court	11999	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	113,788.24
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				Supreme Court	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	11,955.18
				UNDP	11999	UNDP	71400 Contractual Services - Individ	0.00
	Public Complaint Mechanism	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	32,185.94
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,421.02
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	2,400.00
	Tax Court Model Assessment	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	2,468.34
				UNDP	30079	EUCOMM	75100 Facilities & Administration	172.78
	Wealth Report System	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	77.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,112.23



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091523 Supreme Court Training	Certification Programme	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	7,407.41
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	249,190.30
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	11999	UNDP	75700 Training, Workshops and Confer	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	11999	UNDP	75700 Training, Workshops and Confer	0.00
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	800.00
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	18,017.84
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				Supreme Court	30079	EUCOMM	71300 Local Consultants	0.00
	Curriculum Development	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	71300 Local Consultants	2,500.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	15,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,703.70
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	13,291.26
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,414.65
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	Knowledge of Admin. Court	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,685.30
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	21,625.70
	Knowledge of Tax Court	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	2,450.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	968.49



# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091523 Supreme Court Training	Knowledge of Tax Court	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	13,835.56
	Leadership Training Program	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	11999	UNDP	71400 Contractual Services - Individ	0.00
				Supreme Court	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Supreme Court	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	87,317.33
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,112.21
				UNDP	11999	UNDP	71400 Contractual Services - Individ	0.00
	M&E of SC Training Centre	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	71200 International Consultants	45,180.68
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	92,371.64
				UNDP	30079	EUCOMM	71300 Local Consultants	13,613.61
				UNDP	30079	EUCOMM	75100 Facilities & Administration	11,106.62
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	7,500.00
	SC Training Personnel	7/24/2014	7/23/2019	UNDP	11999	UNDP	71400 Contractual Services - Individ	0.00
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	46,950.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,657.90
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	80,970.00
				Supreme Court	30079	EUCOMM	71200 International Consultants	10,050.00
				Supreme Court	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Supreme Court	11999	UNDP	71400 Contractual Services - Individ	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					763,720.20			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091524 Human Resource & Org Managemen	Competency-based HR	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	75100 Facilities & Administration	-654.00
				Supreme Court	11999	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	95,346.78
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,313.21
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	98,637.54
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	34,274.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	16,864.01
				UNDP	11999	UNDP	75700 Training, Workshops and Confer	0.00
	HR & Org. Mgt Personnel	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				Supreme Court	30079	EUCOMM	71200 International Consultants	3,160.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	75,180.00
				UNDP	11999	UNDP	71400 Contractual Services - Individ	0.00
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	53,840.00
				Supreme Court	11999	UNDP	71400 Contractual Services - Individ	0.00
				Supreme Court	30079	EUCOMM	71400 Contractual Services - Individ	5,790.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,657.90
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	11999	UNDP	71200 International Consultants	0.00
	Integrated HR Database	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	30,338.66
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	36,823.96
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	36,700.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year: 2018**

[illegible]





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091525 Enhanced Case Management	Case Management Personnel	7/24/2014	7/23/2019	UNDP	11999	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,834.41
				Supreme Court	11999	UNDP	71200 International Consultants	0.00
				Supreme Court	11999	UNDP	71400 Contractual Services - Individ	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				Supreme Court	30079	EUCOMM	71400 Contractual Services - Individ	1,300.00
				UNDP	30079	EUCOMM	71200 International Consultants	37,010.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	49,205.87
				Supreme Court	30079	EUCOMM	71200 International Consultants	19,990.00
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	-1,300.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	20,000.00
	Pilot System	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,097.29
				UNDP	11999	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	15,000.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	-9,346.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	-654.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	23,532.72
	Regional E-CTS	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	75100 Facilities & Administration	-1,300.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	1,300.00
				UNDP	11999	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	22,875.24
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,001.27



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091526 Effective Project Management	Communication/Visibility	7/1/2014	7/23/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,991.83
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	6,480.00
				Supreme Court	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	64,831.81
				Supreme Court	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
	Office Expenses	7/1/2014	7/23/2019	Supreme Court	11999	UNDP	72500 Supplies	0.00
				UNDP	30079	EUCOMM	72500 Supplies	3,534.09
				UNDP	11999	UNDP	73400 Rental & Maint of Other Equip	0.00
				Supreme Court	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	18,995.73
				UNDP	11999	UNDP	72500 Supplies	0.00
				Supreme Court	11999	UNDP	74500 Miscellaneous Expenses	0.00
				Supreme Court	11999	UNDP	73400 Rental & Maint of Other Equip	0.00
				Supreme Court	30079	EUCOMM	73400 Rental & Maint of Other Equip	4,600.00
				Supreme Court	11999	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	18,380.42
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	74500 Miscellaneous Expenses	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091526 Effective Project Management	Office Expenses	7/1/2014	7/23/2019	Supreme Court	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				Supreme Court	30079	EUCOMM	72500 Supplies	0.00
				UNDP	11999	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,236.93
				UNDP	30079	EUCOMM	71300 Local Consultants	13,252.83
				UNDP	11999	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,200.00
	Organisation Costs of Events	7/1/2014	7/23/2019	UNDP	11999	UNDP	75700 Training, Workshops and Confer	0.00
				Supreme Court	11999	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	38,247.46
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,472.54
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	280.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,800.00
				Supreme Court	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
	Personnel	7/24/2014	7/23/2019	Supreme Court	11999	UNDP	71200 International Consultants	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				INS-National Execution	30079	EUCOMM	63500 Insurance and Security Costs	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	12,000.00
				UNDP	11999	UNDP	71400 Contractual Services - Individ	0.00
				INS-National Execution	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	26,038.01



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091522 Judiciary Oversight Mechanism	Enhanced Working Committee	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				INS-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				INS-National Execution	30079	EUCOMM	71600 Travel	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	71600 Travel	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	Internal Oversight Function	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	5,466.82
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	78,097.45
	Oversight Mechanism Personnel	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	71200 International Consultants	11,900.00
				Supreme Court	30079	EUCOMM	71200 International Consultants	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	11999	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,200.00
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Supreme Court	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	48,100.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								147,764.27



Empowered lives.  
Resilient nations.

# Annual Work Plan

Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091523 Supreme Court Training	Certification Programme	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	350.25
				Supreme Court	30079	EUCOMM	71300 Local Consultants	0.00
				INS-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				Supreme Court	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				Supreme Court	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,003.54
	Curriculum Development	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	31,854.31
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,229.80
	Knowledge of Admin. Court	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,536.07
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,636.80
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	19,846.78
	Knowledge of Tax Court	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	983.73





# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

00091523 Supreme Court Training	Knowledge of Tax Court	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	14,053.32
	Leadership Training Program	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	46,959.55
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,287.17
	M&E of SC Training Centre	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71200 International Consultants	0.00
				INS-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	23,899.06
				UNDP	30079	EUCOMM	71300 Local Consultants	7,920.79
				Supreme Court	30079	EUCOMM	71300 Local Consultants	0.00
				INS-National Execution	30079	EUCOMM	71600 Travel	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	2,227.39
	SC Training Personnel	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71400 Contractual Services - Indiv	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Indiv	48,100.00
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	11,900.00
				UNDP	11999	UNDP	71400 Contractual Services - Indiv	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	4,200.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	71400 Contractual Services - Indiv	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	71200 International Consultants	0.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								227,988.56



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091524 Human Resource & Org Management	Competency-based HR	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	71300 Local Consultants	16,867.04
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,954.96
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	108,277.93
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	2,783.06
	HR & Org. Mgt Personnel	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	71200 International Consultants	11,900.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,640.00
				UNDP	11999	UNDP	71400 Contractual Services - Individ	0.00
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	40,100.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	71200 International Consultants	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	Integrated HR Database	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,124.17
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	16,059.63
	JRTO	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,881.19
				UNDP	30079	EUCOMM	71300 Local Consultants	1,768.03
				Supreme Court	30079	EUCOMM	71300 Local Consultants	0.00
				INS-National Execution	30079	EUCOMM	71600 Travel	0.00
				Supreme Court	30079	EUCOMM	71600 Travel	0.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091524 Human Resource & Org Managemen	JRTO	7/24/2014	7/23/2019	Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	255.45
TOTAL				213,611.46				



# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091525 Enhanced Case Management	Case Management Personnel	7/24/2014	7/23/2019	UNDP	11999	UNDP	71400 Contractual Services - Individ	0.00
				Supreme Court	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	1,190.00
				Supreme Court	30079	EUCOMM	71200 International Consultants	17,850.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	-850.00
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
	Pilot System	7/24/2014	7/23/2019	UNDP	30079	EUCOMM	71300 Local Consultants	2,121.64
				UNDP	30079	EUCOMM	75100 Facilities & Administration	11,906.63
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	146,944.47
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	21,028.64
	Regional E-CTS	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71600 Travel	0.00
				INS-National Execution	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,106.68
				Supreme Court	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	130,095.41
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091526 Effective Project Management	Communication/Visibility	7/1/2014	7/23/2019	Supreme Court	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				Supreme Court	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,400.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,466.18
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	120,000.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
	Final External Evaluation	7/1/2014	7/23/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	4,200.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	60,000.00
				Supreme Court	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	Office Expenses	7/1/2014	7/23/2019	Supreme Court	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	72500 Supplies	1,237.62
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	5,548.09
				Supreme Court	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	2,652.05
				Supreme Court	30079	EUCOMM	72500 Supplies	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Indonesia - Jakarta

**Project:** 00082733

**Report Date:** 1/22/2020

**Project Title:** Support to Justice Sector Reform in Indonesia (SUSTAIN)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091526 Effective Project Management	Office Expenses	7/1/2014	7/23/2019	UNDP	30079	EUCOMM	75100 Facilities & Administration	1,050.50
				Supreme Court	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,074.26
				Supreme Court	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	495.05
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				Supreme Court	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
	Organisation Costs of Events	7/1/2014	7/23/2019	Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	97,270.71
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,808.95
				Supreme Court	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				Supreme Court	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
	Personnel	7/24/2014	7/23/2019	INS-National Execution	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				INS-National Execution	30079	EUCOMM	72200 Equipment and Furniture	0.00
				INS-National Execution	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				Supreme Court	30079	EUCOMM	75100 Facilities & Administration	0.00
				INS-National Execution	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				INS-National Execution	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				INS-National Execution	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				INS-National Execution	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	71,400.00





## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]