



Empowered lives.
Resilient nations.

Annual Work Plan

Indonesia - Jakarta

Project: 00083791

Report Date: 1/22/2020

Project Title: GEF - Global Marine Commodities (GMC)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092095 Global Marine Commodities	Demonstration of FIPs	6/20/2017	6/30/2021	UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	100,000.00
	Establishment of Platform	6/20/2017	6/30/2021	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,393.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	24.49
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				UNDP	62000	GEFTrustee	71600 Travel	7,425.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	31.50
	Increase Market Demand	6/20/2017	6/30/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
	Knowledge Management	6/20/2017	6/30/2021	UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	8,684.04
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00

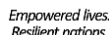


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00092095 Global Marine Commodities	Project management	6/20/2017	6/30/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	8,187.64
TOTAL								252,745.67
GRAND TOTAL								252,745.67



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[illegible]



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[illegible]



Indonesia - Jakarta

Report Date: 1/22/2020

Year: 2021

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