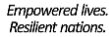


## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2018**

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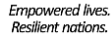


## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2018**

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## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2018**

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Empowered lives.  
Resilient nations.

# Annual Work Plan

Indonesia - Jakarta

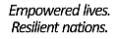
**Project:** 00110276

**Report Date:** 1/22/2020

**Project Title:** PIP - SDGs Localization Programme in Indonesia

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110002 PIP Sub-Nat. Localization Impl	Kawasan SDGs established	4/2/2018	6/30/2019	UNDP	30000	TANOTO	75700 Training, Workshops and Confer	18,519.00
				UNDP	30000	TANOTO	75100 Facilities & Administration	1,481.00
	LOGOD dashboard developed	4/2/2018	6/30/2019	UNDP	28200	UNDP-FW	75100 Facilities & Administration	2,944.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	42,056.00
				UNDP	30000	TANOTO	75100 Facilities & Administration	1,481.00
				UNDP	30000	TANOTO	75700 Training, Workshops and Confer	18,519.00
	RAD of SDGs developed	4/2/2018	6/30/2019	UNDP	30000	TANOTO	75100 Facilities & Administration	370.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	9,346.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	654.00
				UNDP	30000	TANOTO	75700 Training, Workshops and Confer	4,630.00
	RPJMD and SDGs Indicator	4/2/2018	6/30/2019	UNDP	28200	UNDP-FW	75100 Facilities & Administration	654.00
				UNDP	30000	TANOTO	75100 Facilities & Administration	741.00
				UNDP	30000	TANOTO	75700 Training, Workshops and Confer	9,259.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	9,346.00
	SDGs data system at Sub-Nation	4/2/2018	6/30/2019	UNDP	30000	TANOTO	75100 Facilities & Administration	370.00
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	4,673.00
				UNDP	30000	TANOTO	75700 Training, Workshops and Confer	4,630.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	327.00
	Sub-National SDGs Secretariat	4/2/2018	6/30/2019	UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	30000	TANOTO	71400 Contractual Services - Individ	69,444.00
				UNDP	28200	UNDP-FW	71300 Local Consultants	45,794.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	3,206.00
				UNDP	30000	TANOTO	75100 Facilities & Administration	5,556.00
				UNDP	30000	TANOTO	75700 Training, Workshops and Confer	65,000.00

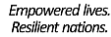


## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								319,000.00

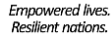


## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2018**

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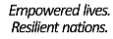


## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2019**

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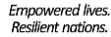


## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109999 PIP SDGs Research Data System	SDGs data on National and Sub	4/1/2018	3/31/2019	UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	3,427.84
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	239.95
TOTAL								3,667.79

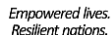


## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110001 PIP Cap. Build. & Knowledge	National Events for knowledge	4/1/2018	3/31/2019	UNDP	28200	UNDP-FW	75100 Facilities & Administration	81.55
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	1,164.93
TOTAL								1,246.48

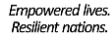


## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2019**

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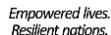


## Indonesia - Jakarta

**Report Date:** 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110003 PIP SDGs Promotion & Comms.	Youth on SDGs	4/1/2018	3/31/2019	UNDP	28200	UNDP-FW	75100 Facilities & Administration	346.30
				UNDP	28200	UNDP-FW	75700 Training, Workshops and Confer	4,947.21
TOTAL								5,293.51
GRAND TOTAL								647,467.16



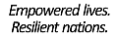
## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Project Title:** PIP - SDGs Localization Programme in Indonesia

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109296 PIP SDGs Policy Advocacy	SDGs—Centre Network establishe	4/1/2018	3/31/2020	UNDP	30000	DFAT	71300 Local Consultants	26,820.00
TOTAL								26,820.00



## Indonesia - Jakarta

**Report Date:** 1/22/2020

**Year: 2020**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110002 PIP Sub-Nat. Localization Impl	Sub-National SDGs Secretariat	4/2/2018	3/31/2020	UNDP	30000	TANOTO	71300 Local Consultants	170,891.00
TOTAL								170,891.00
GRAND TOTAL								197,711.00