



Empowered lives.
Resilient nations.

Annual Work Plan

Indonesia - Jakarta

Project: 00083791

Report Date: 3/16/2022

Project Title: GEF - Global Marine Commodities (GMC)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092095 Global Marine Commodities	Demonstration of FIPs	6/20/2017	6/30/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	38,883.36
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	11,920.52
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	100.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Establishment of Platform	6/20/2017	6/30/2021	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	62,480.15
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	36.36
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	56,400.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	100.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	29,900.00
	Increase Market Demand	6/20/2017	6/30/2021	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Knowledge Management	6/20/2017	6/30/2021	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	900.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	100.00
	Project management	6/20/2017	6/30/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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00092095 Global Marine Commodities	Project management	6/20/2017	6/30/2021	UNDP	62000	GEFTrustee	74100 Professional Services	0.00
TOTAL								220,820.39
GRAND TOTAL								220,820.39