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# Annual Work Plan

Indonesia - Jakarta

**Project:** 00085815

**Report Date:** 3/16/2022

**Project Title:** GEF - Forest Area Planning & Mgmt in Kalimantan (KALFOR)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093330 Kalimantan Forest Planning	Demonstration of Strategies	12/1/2017	12/22/2024	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	300,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	22,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	60,000.00
				UNDP	62000	GEFTrustee	71600 Travel	200,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	100,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	250,000.00
	Forest Area Planning	12/1/2017	12/22/2024	UNDP	62000	GEFTrustee	71200 International Consultants	30,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	68,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	57,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	117,600.00
				UNDP	62000	GEFTrustee	71600 Travel	50,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
	Incentive Mechanism	12/1/2017	12/22/2024	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	180,000.00
				UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	72600 Grants	200,000.00
	Knowledge Management	12/1/2017	12/22/2024	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	27,000.00
				UNDP	62000	GEFTrustee	71600 Travel	35,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00

