



Empowered lives.  
Resilient nations.

# Annual Work Plan

Indonesia - Jakarta

**Project:** 00097002

**Report Date:** 3/16/2022

**Project Title:** Partnership for Market Readiness (PMR)

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100860 Partnership Market Readiness	4. Development of Market Based	11/1/2016	12/31/2019	UNDP	30000	IBRD	71400 Contractual Services - Individ	4,000.00
				UNDP	30000	IBRD	71300 Local Consultants	6,900.00
				UNDP	30000	IBRD	74500 Miscellaneous Expenses	100.00
				UNDP	30000	IBRD	74200 Audio Visual&Print Prod Costs	1,400.00
				UNDP	30000	IBRD	75700 Training, Workshops and Confer	20,000.00
	5.Increased public awareness	11/1/2016	12/31/2019	UNDP	30000	IBRD	75700 Training, Workshops and Confer	1,599.00
				UNDP	30000	IBRD	72400 Communic & Audio Visual Equip	100.00
				UNDP	30000	IBRD	71400 Contractual Services - Individ	4,138.00
				UNDP	30000	IBRD	74200 Audio Visual&Print Prod Costs	0.00
TOTAL							38,237.00	
GRAND TOTAL							38,237.00	