



Empowered lives.
Resilient nations.

Annual Work Plan

Indonesia - Jakarta

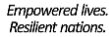
Project: 00110276

Report Date: 3/16/2022

Project Title: Assistance Enhanced Innovation Achievement SDGs(ACHIEVE)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119799 SDG Institution, Policy Adv'cy	Book/Article/Report SDGs	1/1/2020	12/31/2024	UNDP	30000	TANOTO	72100 Contractual Services-Companies	2,000.00
				UNDP	30000	TANOTO	75700 Training, Workshops and Confer	18,284.00
				UNDP	30000	TANOTO	75100 Facilities & Administration	6,022.88
				UNDP	30000	TANOTO	71600 Travel	15,612.00
	Mainstreaming SDGs University	1/1/2020	12/31/2024	UNDP	30000	DFAT	75100 Facilities & Administration	2,517.00
				UNDP	30000	DFAT	71400 Contractual Services - Individ	28,944.80
	RAD of SDGs	1/1/2020	12/31/2024	UNDP	30000	TANOTO	75100 Facilities & Administration	0.00
				UNDP	30000	TANOTO	71400 Contractual Services - Individ	0.00
	SDGs Advocacy Events	1/1/2020	12/31/2024	UNDP	30000	TANOTO	75700 Training, Workshops and Confer	0.00
				UNDP	30000	TANOTO	71600 Travel	18,000.00
				UNDP	30000	TANOTO	71400 Contractual Services - Individ	29,159.00
				UNDP	30000	TANOTO	75100 Facilities & Administration	6,193.32
				UNDP	30000	TANOTO	72100 Contractual Services-Companies	0.00
	SDGs Data System	1/1/2020	12/31/2024	UNDP	30000	TANOTO	75100 Facilities & Administration	0.00
				UNDP	30000	TANOTO	72100 Contractual Services-Companies	0.00
	SDGs Related Research	1/1/2020	12/31/2024	UNDP	30000	TANOTO	71600 Travel	0.00
				UNDP	30000	TANOTO	75100 Facilities & Administration	0.00
				UNDP	30000	TANOTO	75700 Training, Workshops and Confer	0.00
	SDGs Secretariat - National	1/1/2020	12/31/2024	UNDP	30000	TANOTO	72100 Contractual Services-Companies	2,500.00

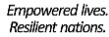


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