



Empowered lives.
Resilient nations.

Annual Work Plan

Indonesia - Jakarta

Project: 00114357

Report Date: 3/16/2022

Project Title: PIP - Recovery Asst. for Lombok & Cntr Sulawesi (REALS)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
0011435 Adaptive Social Protection	Monitoring,Evaluation	9/17/2018	3/31/2020	UNDP	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	MPTF-IPSOO	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	MPTF-IPSOO	75700 Training, Workshops and Confer	4,536.51
				UNDP	30000	MPTF-IPSOO	75100 Facilities & Administration	2,000.00
				UNDP	30000	MPTF-IPSOO	71300 Local Consultants	8,000.00
	Setup of finance,policy	9/17/2018	3/31/2020	UNDP	30000	MPTF-IPSOO	71400 Contractual Services - Individ	11,000.00
				UNDP	30000	MPTF-IPSOO	71600 Travel	2,000.00
				UNDP	30000	MPTF-IPSOO	71300 Local Consultants	7,000.00
				UNDP	30000	MPTF-IPSOO	72600 Grants	300,000.00
				UNDP	30000	MPTF-IPSOO	75100 Facilities & Administration	6,000.00
				UNDP	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	MPTF-IPSOO	75700 Training, Workshops and Confer	6,000.00
	Testing (of technical and Ops)	9/17/2018	3/31/2020	IDN-Universitas Indonesia	30000	MPTF-IPSOO	71800 Contractual Services-Imp Partn	53,669.66
				UNDP	30000	MPTF-IPSOO	71300 Local Consultants	7,000.00
				UNDP	30000	MPTF-IPSOO	75100 Facilities & Administration	1,000.00
				UNDP	30000	MPTF-IPSOO	74500 Miscellaneous Expenses	500.00
				UNDP	30000	MPTF-IPSOO	75700 Training, Workshops and Confer	3,000.00
	TOTAL							420,706.17
GRAND TOTAL							420,706.17	