



Empowered lives.
Resilient nations.

Annual Work Plan

Indonesia - Jakarta

Project: 00096036

Report Date: 3/15/2022

Project Title: GEF - Arafura & Timor Seas Action Programmes (ATSEA 2)

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100050 Implementation of Arafura & Ti	Improving LME Carrying Capacit	2/18/2019	12/31/2023	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	43,920.00
				UNDP	62000	GEFTrustee	71600 Travel	10,725.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	75,522.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	649,272.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	33,250.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	1,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	1,500.00
	Indonesia Project Management	2/18/2019	12/31/2023	UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,182.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	200.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,054.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,800.00
				UNDP	62000	GEFTrustee	72500 Supplies	600.00
	Large Marine Ecosystem Managem	2/18/2019	12/31/2023	UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,335.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	31,760.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	200.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	14,188.00
				UNDP	62000	GEFTrustee	71600 Travel	3,480.00



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00100050 Implementation of Arafura & Ti	Large Marine Ecosystem Managem	2/18/2019	12/31/2023	UNDP	62000	GEFTrustee	72500 Supplies	0.00
TOTAL								885,488.00
GRAND TOTAL								885,488.00