

## India - New Delhi

**Report Date:** 1/22/2020

**Year: 2013**

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# Annual Work Plan

India - New Delhi

**Project:** 00070193

**Report Date:** 1/22/2020

**Project Title:** Preparation of Third National Communication (TNC)

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084310 3rd National CommunicationPlan	1 India's Nat Com	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	2 Nat GHG Inventory	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	275,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	3 Vuln Assess Adapt Meas	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	275,000.00



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00084310 3rd National CommunicationPlan	3 Vuln Assess Adapt Meas	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	4 Measure-Mitigate CC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	5 Other info-prep of TNC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	22,000.00



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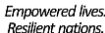
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00084310 3rd National CommunicationPlan	5 Other info-prep of TNC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	6,472.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	1,833.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,695.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	36,667.00
	6 TNC Report Preparation	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	1,833.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	7 Info under aegis-convention	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	11,275.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084310 3rd National CommunicationPlan	1 India's Nat Com	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	7,125.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,525.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	5,500.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	2 Nat GHG Inventory	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	86,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	30,660.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,050.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	58,840.00
	3 Vuln Assess Adapt Meas	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	11,475.00



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00084310 3rd National CommunicationPlan	3 Vuln Assess Adapt Meas	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	30,875.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	37,775.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	38,975.00
	4 Measure-Mitigate CC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	5 Other info-prep of TNC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	100.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	3,655.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	3,660.00



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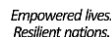
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084310 3rd National CommunicationPlan	5 Other info-prep of TNC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	3,710.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	150.00
	6 TNC Report Preparation	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	7 Info under aegis-convention	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	6,750.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	10,750.00





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00084310 3rd National CommunicationPlan	1 India's Nat Com	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	18,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	22,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	10,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	2 Nat GHG Inventory	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	260,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	280,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	50,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	60,000.00
	3 Vuln Assess Adapt Meas	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	68,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	177,000.00



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00084310 3rd National CommunicationPlan	3 Vuln Assess Adapt Meas	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	135,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	120,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
	4 Measure-Mitigate CC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	62,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	58,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	30,000.00
	5 Other info-prep of TNC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	22,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	15,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	25,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00



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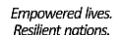
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084310 3rd National CommunicationPlan	6 TNC Report Preparation	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	7 Info under aegis-convention	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	20,250.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	9,250.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	19,250.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	6,250.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



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00084310 3rd National CommunicationPlan	1 India's Nat Com	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	28,678.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	24,929.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	24,929.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	6,893.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	46,786.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	9,892.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	62,393.00
	2 Nat GHG Inventory	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	64,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	48,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	48,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	126,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	40,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	64,000.00



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00084310 3rd National CommunicationPlan	3 Vuln Assess Adapt Meas	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	127,286.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	71,428.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	99,429.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	14,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	45,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	71,428.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	71,429.00
	4 Measure-Mitigate CC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	25,714.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,714.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	17,857.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	62,428.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	25,714.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	14,857.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	22,716.00



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00084310 3rd National CommunicationPlan	5 Other info-prep of TNC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	10,358.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	7,857.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	16,192.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	16,189.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,856.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	7,690.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	32,858.00
	6 TNC Report Preparation	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	1,666.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	8,667.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,667.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	0.00





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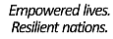
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00084310 3rd National CommunicationPlan	7 Info under aegis-convention	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	13,393.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	4,642.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	10,643.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	2,143.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	5,893.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	2,143.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,643.00
	8 PMU	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	3,641.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74100 Professional Services	2,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



## India - New Delhi

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,478,641.00
GRAND TOTAL								1,478,641.00



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# Annual Work Plan

India - New Delhi

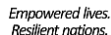
**Project:** 00070193

**Report Date:** 1/22/2020

**Project Title:** Preparation of Third National Communication (TNC)

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084310 3rd National CommunicationPlan	1 India's Nat Com	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	75700 Training, Workshops and Confer	40,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71600 Travel	50,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	120,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	50,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	100,000.00
	2 Nat GHG Inventory	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	300,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72800 Information Technology Equipmt	50,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72200 Equipment and Furniture	50,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	40,000.00
	3 Vuln Assess Adapt Meas	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	510,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	40,000.00
	4 Measure-Mitigate CC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00



## India - New Delhi

**Report Date:** 1/22/2020

**Project Title:** Preparation of Third National Communication (TNC)

**Year: 2018**

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# Annual Work Plan

India - New Delhi

**Project:** 00070193

**Report Date:** 1/22/2020

**Project Title:** Preparation of Third National Communication (TNC)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084310 3rd National CommunicationPlan	1 India's Nat Com	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	40,450.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	111,000.00
	2 Nat GHG Inventory	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	1,356,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	13,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	230,000.00
	3 Vuln Assess Adapt Meas	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	288,000.00
	4 Measure-Mitigate CC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	71300 Local Consultants	51,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	87,000.00
	5 Other info-prep of TNC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	75700 Training, Workshops and Confer	70,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	44,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00



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# Annual Work Plan

India - New Delhi

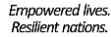
**Project:** 00070193

**Report Date:** 1/22/2020

**Project Title:** Preparation of Third National Communication (TNC)

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084310 3rd National CommunicationPlan	5 Other info-prep of TNC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	74500 Miscellaneous Expenses	30,000.00
	6 TNC Report Preparation	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	107,925.00
	8 PMU	1/1/2013	12/31/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	844.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	4,782.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	10,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
TOTAL								2,471,001.00
GRAND TOTAL								2,471,001.00



## India - New Delhi

**Report Date:** 1/22/2020

**Year: 2020**

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