



Empowered lives.
Resilient nations.

Annual Work Plan

India - New Delhi

Project: 00075746

Report Date: 1/22/2020

Project Title: India High Range Landscape

Year: 2014

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------------|----------------------|-----------|-----------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00087493 India High Range Landscape | Effective Governance | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 59,381.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 5,714.00 |
| | | | | IND-Ministry Of Environment An | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | IND-Ministry Of Environment An | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | IND-Ministry Of Environment An | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | IND-Ministry Of Environment An | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 109,012.00 |
| | | | | IND-Ministry Of Environment An | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 1,904.00 |
| | | | | IND-Ministry Of Environment An | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 10,263.00 |
| | | | | IND-Ministry Of Environment An | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 101,485.00 |
| | Multiple-use-HRML | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 12,571.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 476.00 |
| | | | | IND-Ministry Of Environment An | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | IND-Ministry Of Environment An | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |



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|-------------------------------------|-----------------------|-----------|-----------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00087493 India High Range Landscape | Multiple-use-HRML | 9/1/2014 | 3/31/2022 | IND-Ministry Of Environment An | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | IND-Ministry Of Environment An | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 4,762.00 |
| | | | | IND-Ministry Of Environment An | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,904.00 |
| | Project Management | 9/1/2014 | 3/31/2022 | IND-Ministry Of Environment An | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | IND-Ministry Of Environment An | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 5,833.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 18,573.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 3,925.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 51,333.00 |
| | | | | IND-Ministry Of Environment An | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 11,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,757.00 |
| | Strengthened capacity | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 2,762.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 14,429.00 |
| | | | | IND-Ministry Of Environment An | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 78,416.00 |



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Year: 2015

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------------|-----------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00087493 India High Range Landscape | Effective Governance | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 176,018.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 21,084.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | Multiple-use-HRML | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 13,860.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | Project Management | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 62,676.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 38,100.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 36,800.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 20,958.00 |
| | Strengthened capacity | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 2,100.00 |



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Project Title: India High Range Landscape

Year: 2016

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------------|-----------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00087493 India High Range Landscape | Effective Governance | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | Multiple-use-HRML | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 38,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | Project Management | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | Strengthened capacity | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------|----------------|-----------|-----|-------------------|----------------|-------|--------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| TOTAL | | | | | | | | 38,000.00 |
| GRAND TOTAL | | | | | | | | 38,000.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------------|-----------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|---------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00087493 India High Range Landscape | Effective Governance | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 71600 Travel | 10,088.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 4,726,096.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 7,828.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 26,190.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | -4,726,096.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 4,394.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | Multiple-use-HRML | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | Project Management | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 450.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 250.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 4,800.00 |
| | Strengthened capacity | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |



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Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------------|----------------------|-----------|-----------|-------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00087493 India High Range Landscape | Effective Governance | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 6,200.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,903.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 5,746.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 14,707.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 10,487.00 |
| | Multiple-use-HRML | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 4,100.00 |
| | | | | IND-Kerala Forest Resrch Inst | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 60,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 7,324.00 |
| | | | | IND-Kerala Inst Locl Admin | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 45,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 450.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 10,387.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 15,000.00 |
| | | | | IND-StatBiodvrstyBoard-Kerala | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 35,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,338.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 11,691.00 |



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|-------------------------------------|-----------------------|-----------|-----------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00087493 India High Range Landscape | Multiple-use-HRML | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 10,000.00 |
| | Project Management | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 109.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 110.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 3,331.00 |
| | | | | UNDP | 62000 | GEFTrustee | 64300 Staff Mgmt Costs - IP Staff | 8,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 8,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 1,519.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 3,500.00 |
| | Strengthened capacity | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 71600 Travel | 11,691.00 |
| | | | | IND-SalimAliCntrOrnth&NtrHis | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 20,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 30,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 110,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 63.00 |
| | | | | IND-FoundnfrEcologicalSecurity | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 6,500.00 |
| | | | | IND-CntrFrWaterResrcDev&Mgt | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 46,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 222.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,783.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 2,339.00 |



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|-------------|----------------|-----------|-----|-------------------|----------------|-------|--------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| TOTAL | | | | | | | | 500,000.00 |
| GRAND TOTAL | | | | | | | | 500,000.00 |



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|-------------------------------------|----------------------|-----------|-----------|--|----------------|------------|--|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00087493 India High Range Landscape | Effective Governance | 9/1/2014 | 3/31/2022 | IND-MALAYAOORFORESTDEVLPAGE NCY | 62000 | GEFTrustee | 72100 Contractual Services- Companies | 3,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 30,000.00 |
| | | | | IND-MARAYOORFORESTDEVLPA GNCY | 62000 | GEFTrustee | 72100 Contractual Services- Companies | 7,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 17,000.00 |
| | | | | IND-ANAMUDIFORESTDEVELOP MA GNCY | 62000 | GEFTrustee | 72100 Contractual Services- Companies | 55,000.00 |
| | | | | IND-MANKULAMFORESTDEVL PAGE NCY | 62000 | GEFTrustee | 72100 Contractual Services- Companies | 1,000.00 |
| | | | | IND-CHALAKUDYFORESTDEVL PAGE NCY | 62000 | GEFTrustee | 72100 Contractual Services- Companies | 3,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | IND-RESPNSIBLETOURISMMI SSION | 62000 | GEFTrustee | 72100 Contractual Services- Companies | -12,000.00 |
| | | | | IND-VAZHACHALFORESTDEVL PAGE NCY | 62000 | GEFTrustee | 72100 Contractual Services- Companies | 3,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Pro d Costs | 10,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 25,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services- Companies | 102,500.00 |



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|-------------------------------------|----------------------|-----------|-----------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00087493 India High Range Landscape | Effective Governance | 9/1/2014 | 3/31/2022 | IND-Kerala Inst Locl Admin | 62000 | GEFTrustee | 72100 Contractual Services-Companies | -19,000.00 |
| | | | | IND-MGUNV,SCHOOLENVRNSCIENCE | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 8,000.00 |
| | | | | IND-INSTITUTEWOODSCIENCE&TECH | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 7,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 8,000.00 |
| | | | | IND-MUNNARFORESTDEVLPMNTAGENCY | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 31,000.00 |
| | | | | IND-IDUKKIFORESTDEVLPAGENCY | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 7,000.00 |
| | Multiple-use-HRML | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 30,000.00 |
| | | | | IND-Hortcorp-KERALA | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 6,000.00 |
| | | | | IND-IndianInstofPlantationMgt | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 13,000.00 |
| | | | | IND-DeptSoilSurvey&Conserv-Ker | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 13,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 20,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | IND-RESPNSIBLETOURISMMISSION | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 12,000.00 |



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|-------------------------------------|-----------------------|-----------|-----------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00087493 India High Range Landscape | Multiple-use-HRML | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 54,000.00 |
| | | | | IND-EnergyMngmntCenter-Kerala | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 7,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Indiv | 105,500.00 |
| | Project Management | 9/1/2014 | 3/31/2022 | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | -18,613.82 |
| | | | | UNDP | 62000 | GEFTrustee | 64300 Staff Mgmt Costs - IP Staff | 9,350.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Indiv | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73400 Rental & Maint of Other Equip | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 1,650.00 |
| | Strengthened capacity | 9/1/2014 | 3/31/2022 | IND-Hortcorp-KERALA | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 5,000.00 |
| | | | | IND-StatBiodvrstyBoard-Kerala | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 15,000.00 |
| | | | | IND-CntrFrWaterResrcDev&Mgt | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 65,650.00 |
| | | | | IND-KERALAAGRICULTUREUNIVERSTY | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 37,000.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

India - New Delhi

Project: 00075746

Report Date: 1/22/2020

Project Title: India High Range Landscape

| | | | | | | | | |
|-------------------------------------|-----------------------|----------|-----------|---------------------------------|-------|------------|--------------------------------------|-------------|
| 00087493 India High Range Landscape | Strengthened capacity | 9/1/2014 | 3/31/2022 | IND-KeralaStartupMission | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 75,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,500.00 |
| | | | | IND-Kerala Forest Resrch Inst | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 45,000.00 |
| | | | | IND-Kerala Inst Locl Admin | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 34,154.00 |
| | | | | IND-KeralaUnivFishers&OceanStd | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 24,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 73100 Rental & Maintenance-Premises | 53,613.82 |
| | | | | IND-NtnlBureauSoilSrvy&LandUse | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 7,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 19,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 40,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 61,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | -146,304.00 |
| | | | | IND-KeralaStElectronicsDevCorp | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 4,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 26,000.00 |
| | | | | IND-SalimAliCntrOrnth&NtrHis | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 21,500.00 |
| | | | | IND-CNTRLINSTMDCNL&AROMATCP LNT | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 30,000.00 |
| | | | | IND-JLNTrpclBtncldGrdn&RsrchIns | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 3,000.00 |
| | | | | IND-CentralTuberCropsRsrchInst | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |



India - New Delhi

Report Date: 1/22/2020

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------|----------------|-----------|-----|-------------------|----------------|-------|--------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| TOTAL | | | | | 1,000,000.00 | | | |
| GRAND TOTAL | | | | | 1,000,000.00 | | | |



India - New Delhi

Report Date: 1/22/2020

Project Title: India High Range Landscape

Year: 2020

[illegible]



India - New Delhi

Report Date: 1/22/2020

Project Title: India High Range Landscape

Year: 2021

[illegible]



India - New Delhi

Report Date: 1/22/2020

Project Title: India High Range Landscape

Year: 2022

[illegible]