



# Annual Work Plan

India - New Delhi

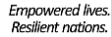
**Project:** 00080436

**Report Date:** 1/22/2020

**Project Title:** Creating Employment & Entrepreneurship Opp. for Women

**Year:** 2015

| Output                             | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |          |                                      |             |
|------------------------------------|--------------------------------|-----------|------------|-------------------|----------------|----------|--------------------------------------|-------------|
|                                    |                                | Start     | End        |                   | Fund           | Donor    | Budget Descr                         | Amount US\$ |
| 00090113 Increasing women's income | Cost Recovery                  | 1/1/2015  | 12/31/2017 | UNDP              | 30000          | IKEA Fdn | 64300 Staff Mgmt Costs - IP Staff    | 62,806.00   |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn | 75100 Facilities & Administration    | 241,687.00  |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn | 74500 Miscellaneous Expenses         | 1,917.00    |
|                                    | Employment thru skilling&Job P | 1/1/2015  | 12/31/2017 | UNDP              | 30000          | IKEA Fdn | 71600 Travel                         | -18,000.00  |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | -174,719.00 |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn | 71800 Contractual Services-Imp Partn | 18,773.00   |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn | 75700 Training, Workshops and Confer | 75,094.00   |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn | 71300 Local Consultants              | 0.00        |
|                                    | Impl Enterpren Model for Women | 1/1/2015  | 12/31/2017 | UNDP              | 30000          | IKEA Fdn | 71300 Local Consultants              | 11,827.00   |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 50,312.00   |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn | 71800 Contractual Services-Imp Partn | 0.00        |
|                                    | Knowledge Mgmt and Communicati | 1/1/2015  | 12/31/2017 | UNDP              | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 8,000.00    |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn | 72400 Communic & Audio Visual Equip  | 12,516.00   |
|                                    | Monitoring and Evaluation      | 1/1/2015  | 12/31/2017 | UNDP              | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 94,634.00   |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn | 71800 Contractual Services-Imp Partn | 212,272.00  |
|                                    | Project Management             | 1/1/2015  | 12/31/2017 | UNDP              | 30000          | IKEA Fdn | 61100 Salary Costs - NP Staff        | 108,022.00  |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn | 71400 Contractual Services - Individ | 39,416.00   |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn | 71600 Travel                         | 57,571.00   |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn | 72200 Equipment and Furniture        | 223,319.00  |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 70,087.00   |

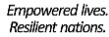


## India - New Delhi

**Report Date:** 1/22/2020

**Year: 2015**

| Output                             | Key Activities | Timeframe |            | Responsible Party | Planned Budget |          |                                      |              |
|------------------------------------|----------------|-----------|------------|-------------------|----------------|----------|--------------------------------------|--------------|
|                                    |                | Start     | End        |                   | Fund           | Donor    | Budget Descr                         | Amount US\$  |
| 00090113 Increasing women's income | Support to GOI | 1/1/2015  | 12/31/2017 | UNDP              | 30000          | IKEA Fdn | 75700 Training, Workshops and Confer | 81.00        |
|                                    |                |           |            | UNDP              | 30000          | IKEA Fdn | 71300 Local Consultants              | 50,063.00    |
| TOTAL                              |                |           |            |                   |                |          |                                      | 1,145,678.00 |
| GRAND TOTAL                        |                |           |            |                   |                |          |                                      | 1,145,678.00 |



## India - New Delhi

**Report Date:** 1/22/2020

**Year: 2016**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

India - New Delhi

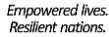
**Project:** 00080436

**Report Date:** 1/22/2020

**Project Title:** Creating Employment & Entrepreneurship Opp. for Women

**Year:** 2017

| Output                             | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |            |                                      |              |
|------------------------------------|--------------------------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|--------------|
|                                    |                                | Start     | End        |                   | Fund           | Donor      | Budget Descr                         | Amount US\$  |
| 00090113 Increasing women's income | COUNSELLING & SUPPORT MECH     | 10/1/2014 | 12/31/2017 | UNDP              | 30000          | IND-L&TPCT | 72100 Contractual Services-Companies | 15,000.00    |
|                                    | Employment thru skilling&Job P | 1/1/2015  | 12/31/2017 | UNDP              | 30000          | IKEA Fdn   | 71300 Local Consultants              | 180,610.00   |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 1,372,980.00 |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn   | 72400 Communic & Audio Visual Equip  | 25,698.00    |
|                                    | Exposure to Intl Good practice | 11/1/2017 | 12/31/2018 | UNDP              | 30000          | NGO(NATL)  | 71300 Local Consultants              | 10,000.00    |
|                                    | Impl Enterpren Model for Women | 1/1/2015  | 12/31/2017 | UNDP              | 30000          | IKEA Fdn   | 71300 Local Consultants              | 283,935.00   |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 666,900.00   |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn   | 74500 Miscellaneous Expenses         | 0.00         |
|                                    | Improving Learning Outcomes    | 11/1/2017 | 12/31/2018 | UNDP              | 30071          | IND-Chgarh | 71300 Local Consultants              | 5,000.00     |
|                                    | Integerated Livelihood Promoti | 11/1/2017 | 12/31/2018 | UNDP              | 30000          | NGO(NATL)  | 71300 Local Consultants              | 147,960.00   |
|                                    | Knowledge Mgmt and Communicati | 1/1/2015  | 12/31/2017 | UNDP              | 30000          | IKEA Fdn   | 75700 Training, Workshops and Confer | 88,986.00    |
|                                    |                                |           |            | UNDP              | 30000          | IKEA Fdn   | 72400 Communic & Audio Visual Equip  | 50,000.00    |
|                                    | Monitoring and Evaluation      | 1/1/2015  | 12/31/2017 | UNDP              | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 242,132.00   |
|                                    | PMU- TALASARI PROJECT          | 10/1/2014 | 12/31/2017 | UNDP              | 30000          | IND-L&TPCT | 71300 Local Consultants              | 10,000.00    |
|                                    |                                |           |            | UNDP              | 30000          | IND-L&TPCT | 74500 Miscellaneous Expenses         | 9,550.00     |
|                                    |                                |           |            | UNDP              | 30000          | IND-L&TPCT | 71400 Contractual Services - Individ | 20,000.00    |
|                                    |                                |           |            | UNDP              | 30000          | IND-L&TPCT | 72400 Communic & Audio Visual Equip  | 2,000.00     |



## India - New Delhi

**Report Date:** 1/22/2020

**Year: 2017**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

India - New Delhi

**Project:** 00080436

**Report Date:** 1/22/2020

**Project Title:** Creating Employment & Entrepreneurship Opp. for Women

**Year:** 2018

| Output                             | Key Activities                 | Timeframe |            | Responsible Party              | Planned Budget |            |                                      |             |
|------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|                                    |                                | Start     | End        |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00090113 Increasing women's income | ACTIVITY1 - AGRI ALLIED        | 9/1/2018  | 12/31/2021 | UNDP                           | 30000          | IND-L&TPCT | 64300 Staff Mgmt Costs - IP Staff    | 9,370.00    |
|                                    |                                |           |            | UNDP                           | 30000          | IND-L&TPCT | 74500 Miscellaneous Expenses         | 1,653.00    |
|                                    |                                |           |            | UNDP                           | 30000          | IND-L&TPCT | 75100 Facilities & Administration    | 18,159.00   |
|                                    |                                |           |            | UNDP                           | 30000          | IND-L&TPCT | 72100 Contractual Services-Companies | 92,589.00   |
|                                    | ACTIVITY3- CONVERGENCE         | 10/1/2014 | 12/31/2021 | UNDP                           | 30000          | IND-L&TPCT | 72100 Contractual Services-Companies | 52,728.00   |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL)  | 72100 Contractual Services-Companies | 0.00        |
|                                    | ACTIVITY4- KNOWLEDGE MANAGEMEN | 9/1/2018  | 12/31/2021 | UNDP                           | 30000          | IND-L&TPCT | 72100 Contractual Services-Companies | 5,500.00    |
|                                    | COUNSELLING & SUPPORT MECH     | 10/1/2014 | 12/31/2017 | UNDP                           | 30000          | IND-L&TPCT | 72100 Contractual Services-Companies | 1,000.00    |
|                                    | Employment thru skilling&Job P | 1/1/2015  | 12/31/2017 | UNDP                           | 30000          | IND-SCCI   | 74500 Miscellaneous Expenses         | 50.00       |
|                                    |                                |           |            | Confederation Indian Industry  | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 52,893.00   |
|                                    |                                |           |            | CSC SPV e-Governance Srvcs Ltd | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 86,172.00   |
|                                    |                                |           |            | Dept.Panchayati Raj&Rural Dev  | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 39,435.00   |
|                                    |                                |           |            | UNDP                           | 30000          | IND-SCCI   | 64300 Staff Mgmt Costs - IP Staff    | 300.00      |
|                                    |                                |           |            | Disha Education Society        | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 55,479.00   |
|                                    |                                |           |            | IND-Access Livelihood Foundn   | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 104,636.00  |
|                                    |                                |           |            | UNDP                           | 30000          | IND-SCCI   | 75100 Facilities & Administration    | 591.00      |
|                                    |                                |           |            | IND -Dpt Indstl empl Trn-Krntk | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 51,724.00   |



Empowered lives.  
Resilient nations.

## Annual Work Plan

India - New Delhi

**Project:** 00080436

**Report Date:** 1/22/2020

**Project Title:** Creating Employment & Entrepreneurship Opp. for Women

| Output                             | Key Activities                    | Timeframe |            | Responsible Party              | Planned Budget |          |                                      |             |
|------------------------------------|-----------------------------------|-----------|------------|--------------------------------|----------------|----------|--------------------------------------|-------------|
|                                    |                                   | Start     | End        |                                | Fund           | Donor    | Budget Descr                         | Amount US\$ |
| 00090113 Increasing women's income | Employment thru<br>skilling&Job P | 1/1/2015  | 12/31/2017 | UNDP                           | 30000          | GER      | 75100 Facilities & Administration    | 991.00      |
|                                    |                                   |           |            | UNDP                           | 30000          | GER      | 64300 Staff Mgmt Costs - IP Staff    | 500.00      |
|                                    |                                   |           |            | UNDP                           | 30000          | IND-SCCI | 72100 Contractual Services-Companies | 7,029.00    |
|                                    |                                   |           |            | TeamLease Education Foundation | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 92,910.00   |
|                                    |                                   |           |            | Quest Alliance                 | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 44,592.00   |
|                                    |                                   |           |            | Don Bosco Tech Society         | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 31,827.00   |
|                                    |                                   |           |            | UNDP                           | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 378,990.00  |
|                                    |                                   |           |            | Soc. Tech & Action Rural Adv   | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 17,658.00   |
|                                    |                                   |           |            | ETH-Ministry of Federal Affair | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 0.00        |
|                                    |                                   |           |            | Trust Retailers & Retail Assoc | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 17,375.00   |
|                                    |                                   |           |            | IND-Ntnl Acdm Cnstr-GovTelangn | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 11,735.00   |
|                                    |                                   |           |            | IND-MAGICBUSFoundation         | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 62,647.00   |
|                                    |                                   |           |            | UNDP                           | 30000          | IKEA Fdn | 71300 Local Consultants              | 100,000.00  |
|                                    |                                   |           |            | Society for Dev Alternatives   | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 340,376.00  |
|                                    |                                   |           |            | Future Greens Samsthe Bagalkot | 30000          | IKEA Fdn | 72100 Contractual Services-Companies | 0.00        |
|                                    |                                   |           |            | IND-NUDGE Foundation           | 30000          | GER      | 72100 Contractual Services-Companies | 11,800.00   |
|                                    |                                   |           |            | UNDP                           | 30000          | GER      | 74500 Miscellaneous Expenses         | 90.00       |



Empowered lives.  
Resilient nations.

# Annual Work Plan

India - New Delhi

**Project:** 00080436

**Report Date:** 1/22/2020

**Project Title:** Creating Employment & Entrepreneurship Opp. for Women

**Year:** 2018

| Output                             | Key Activities                 | Timeframe |            | Responsible Party              | Planned Budget |           |                                      |             |
|------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|-----------|--------------------------------------|-------------|
|                                    |                                | Start     | End        |                                | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00090113 Increasing women's income | Exposure to Intl Good practice | 11/1/2017 | 12/31/2018 | UNDP                           | 30000          | NGO(NATL) | 64300 Staff Mgmt Costs - IP Staff    | 1,574.00    |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL) | 71500 UN Volunteers                  | 37,037.00   |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL) | 74500 Miscellaneous Expenses         | 278.00      |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL) | 75100 Facilities & Administration    | 3,111.00    |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL) | 72100 Contractual Services-Companies | 0.00        |
|                                    | Impl Enterpren Model for Women | 1/1/2015  | 12/31/2017 | Retailers Assoc. Skill Council | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 11,161.00   |
|                                    |                                |           |            | Univ. of Horticulture Science  | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 8,091.00    |
|                                    |                                |           |            | Deshpande Foundation           | 04000          | UNDP      | 72100 Contractual Services-Companies | 24,906.00   |
|                                    |                                |           |            | IND-BHAROSA-TelngnStatePolice  | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 9,000.00    |
|                                    |                                |           |            | UNDP                           | 04000          | UNDP      | 72100 Contractual Services-Companies | 0.00        |
|                                    |                                |           |            | UNDP                           | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 747,895.00  |
|                                    |                                |           |            | Humana People to People India  | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 0.00        |
|                                    |                                |           |            | Deshpande Foundation           | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 148,320.00  |
|                                    |                                |           |            | UNDP                           | 30000          | IKEA Fdn  | 71300 Local Consultants              | 50,000.00   |
|                                    |                                |           |            | IND-EMPRETEC India Foundation  | 04000          | UNDP      | 72100 Contractual Services-Companies | 107,520.00  |
|                                    |                                |           |            | Ramky Foundation               | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 55,794.00   |



# Annual Work Plan

India - New Delhi

**Project:** 00080436

**Report Date:** 1/22/2020

**Project Title:** Creating Employment & Entrepreneurship Opp. for Women

**Year:** 2018

| Output                             | Key Activities                 | Timeframe |            | Responsible Party              | Planned Budget |           |                                      |             |
|------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|-----------|--------------------------------------|-------------|
|                                    |                                | Start     | End        |                                | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00090113 Increasing women's income | Impl Enterpren Model for Women | 1/1/2015  | 12/31/2017 | Industree Foundation           | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 73,454.00   |
|                                    |                                |           |            | Evangelical Social ActionForum | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 13,921.00   |
|                                    |                                |           |            | UNDP                           | 04000          | UNDP      | 64300 Staff Mgmt Costs - IP Staff    | 5,648.00    |
|                                    |                                |           |            | Indian Agricult. Research Inst | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 28,101.00   |
|                                    |                                |           |            | Vishwas Sansthan               | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 20,528.00   |
|                                    |                                |           |            | Found. for Innov&Tech Transfer | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 67,933.00   |
|                                    |                                |           |            | UNDP                           | 30000          | IKEA Fdn  | 74500 Miscellaneous Expenses         | 0.00        |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL) | 72100 Contractual Services-Companies | 0.00        |
|                                    |                                |           |            | Mahila Arthik Vikas Mahamandal | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 738.00      |
|                                    |                                |           |            | Ctr for Entrep Devof Karnataka | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 3,354.00    |
|                                    |                                |           |            | IND-Tanager (MACS)             | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 34,791.00   |
|                                    |                                |           |            | UNDP                           | 30000          | IKEA Fdn  | 71400 Contractual Services - Individ | 60,000.00   |
|                                    |                                |           |            | Future Greens Samsthe Bagalkot | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 99,832.00   |
|                                    |                                |           |            | Mindtree Foundation            | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 66,244.00   |
|                                    |                                |           |            | Chaitanya Bharathi,Vizianagarm | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 48,697.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

India - New Delhi

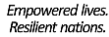
**Project:** 00080436

**Report Date:** 1/22/2020

**Project Title:** Creating Employment & Entrepreneurship Opp. for Women

**Year:** 2018

| Output                             | Key Activities                 | Timeframe |            | Responsible Party              | Planned Budget |            |                                      |             |
|------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|                                    |                                | Start     | End        |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00090113 Increasing women's income | Impl Enterpren Model for Women | 1/1/2015  | 12/31/2017 | Soc Empower & Economic Dev Soc | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 0.00        |
|                                    |                                |           |            | IND-FRENDS                     | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 12,181.00   |
|                                    |                                |           |            | IND-MAGICBUSFoundation         | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 0.00        |
|                                    |                                |           |            | UNDP                           | 04000          | UNDP       | 74500 Miscellaneous Expenses         | 990.00      |
|                                    | Improving Learning Outcomes    | 11/1/2017 | 12/31/2018 | UNDP                           | 30071          | IND-Chgarh | 74500 Miscellaneous Expenses         | 0.00        |
|                                    | Integerated Livelihood Promoti | 11/1/2017 | 12/31/2018 | UNDP                           | 30000          | NGO(NATL)  | 71400 Contractual Services - Individ | 44,000.00   |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL)  | 71600 Travel                         | 44,000.00   |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL)  | 75100 Facilities & Administration    | 18,549.00   |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL)  | 72100 Contractual Services-Companies | 73,739.00   |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL)  | 71300 Local Consultants              | 58,000.00   |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL)  | 74500 Miscellaneous Expenses         | 1,758.00    |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL)  | 64300 Staff Mgmt Costs - IP Staff    | 9,954.00    |
|                                    | Knowledge Mgmt and Communicati | 1/1/2015  | 12/31/2017 | UNDP                           | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 82,522.00   |
|                                    | Monitoring and Evaluation      | 1/1/2015  | 12/31/2017 | India Development Foundation   | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 0.00        |
|                                    |                                |           |            | UNDP                           | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 105,800.00  |
|                                    | PMU- TALASARI PROJECT          | 10/1/2014 | 12/31/2017 | UNDP                           | 30000          | IND-L&TPCT | 75100 Facilities & Administration    | 5,185.00    |
|                                    |                                |           |            | UNDP                           | 30000          | IND-L&TPCT | 71600 Travel                         | 10,000.00   |
|                                    |                                |           |            | UNDP                           | 30000          | IND-L&TPCT | 71300 Local Consultants              | 0.00        |
|                                    |                                |           |            | UNDP                           | 30000          | IND-L&TPCT | 74500 Miscellaneous Expenses         | 1,660.00    |



## India - New Delhi

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

India - New Delhi

**Project:** 00080436

**Report Date:** 1/22/2020

**Project Title:** Creating Employment & Entrepreneurship Opp. for Women

**Year:** 2019

| Output                             | Key Activities                 | Timeframe |            | Responsible Party              | Planned Budget |            |                                      |             |
|------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|                                    |                                | Start     | End        |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00090113 Increasing women's income | ACTIVITY1 - AGRI ALLIED        | 9/1/2018  | 12/31/2021 | UNDP                           | 30000          | IND-L&TPCT | 64300 Staff Mgmt Costs - IP Staff    | 18,033.00   |
|                                    |                                |           |            | UNDP                           | 30000          | IND-L&TPCT | 75100 Facilities & Administration    | 35,642.00   |
|                                    |                                |           |            | UNDP                           | 30000          | IND-L&TPCT | 72100 Contractual Services-Companies | 171,549.00  |
|                                    |                                |           |            | UNDP                           | 30000          | IND-L&TPCT | 74500 Miscellaneous Expenses         | 3,182.00    |
|                                    | ACTIVITY2- WARLI ART           | 10/1/2014 | 12/31/2021 | IND-AccessDevelopmentServices  | 30000          | IND-L&TPCT | 72100 Contractual Services-Companies | 12,000.00   |
|                                    |                                |           |            | UNDP                           | 30000          | IND-L&TPCT | 72100 Contractual Services-Companies | 73,400.00   |
|                                    | ACTIVITY3- CONVERGENCE         | 10/1/2014 | 12/31/2021 | UNDP                           | 30000          | IND-L&TPCT | 72100 Contractual Services-Companies | 60,000.00   |
|                                    | ACTIVITY4- KNOWLEDGE MANAGEMEN | 9/1/2018  | 12/31/2021 | UNDP                           | 30000          | IND-L&TPCT | 72100 Contractual Services-Companies | 107,360.00  |
|                                    | Employment thru skilling&Job P | 1/1/2015  | 12/31/2017 | UNDP                           | 30000          | IND-SCCI   | 72100 Contractual Services-Companies | 40,407.00   |
|                                    |                                |           |            | Society for Dev Alternatives   | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 110,000.00  |
|                                    |                                |           |            | IND -Dpt Indstl empl Trn-Krntk | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 119,560.00  |
|                                    |                                |           |            | UNDP                           | 30000          | IND-SCCI   | 64300 Staff Mgmt Costs - IP Staff    | 1,717.00    |
|                                    |                                |           |            | UNDP                           | 30000          | IKEA Fdn   | 71300 Local Consultants              | 33,000.00   |
|                                    |                                |           |            | Soc. Tech & Action Rural Adv   | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 13,035.00   |
|                                    |                                |           |            | UNDP                           | 30000          | GER        | 64300 Staff Mgmt Costs - IP Staff    | 3,812.00    |
|                                    |                                |           |            | UNDP                           | 30000          | IKEA Fdn   | 71400 Contractual Services - Individ | 116,150.00  |
|                                    |                                |           |            | UNDP                           | 30000          | GER        | 72100 Contractual Services-Companies | 42,182.00   |



Empowered lives.  
Resilient nations.

## Annual Work Plan

India - New Delhi

**Project:** 00080436

**Report Date:** 1/22/2020

**Project Title:** Creating Employment & Entrepreneurship Opp. for Women

**Year:** 2019

| Output                             | Key Activities                 | Timeframe |            | Responsible Party              | Planned Budget |           |                                      |             |
|------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|-----------|--------------------------------------|-------------|
|                                    |                                | Start     | End        |                                | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00090113 Increasing women's income | Employment thru skilling&Job P | 1/1/2015  | 12/31/2017 | TeamLease Education Foundation | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 80,166.00   |
|                                    |                                |           |            | Quest Alliance                 | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 26,800.00   |
|                                    |                                |           |            | UNDP                           | 30000          | IND-SCCI  | 74500 Miscellaneous Expenses         | 303.00      |
|                                    |                                |           |            | IND-MAGICBUSFoundation         | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 73,000.00   |
|                                    |                                |           |            | UNDP                           | 30000          | GER       | 74500 Miscellaneous Expenses         | 673.00      |
|                                    |                                |           |            | UNDP                           | 30000          | GER       | 75100 Facilities & Administration    | 7,533.00    |
|                                    |                                |           |            | UNDP                           | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | -32,356.00  |
|                                    |                                |           |            | Confederation Indian Industry  | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 45,991.00   |
|                                    |                                |           |            | IND-NUDGE Foundation           | 30000          | GER       | 72100 Contractual Services-Companies | 47,500.00   |
|                                    |                                |           |            | IND-IndianTelephnIndustriesLTD | 30000          | IKEA Fdn  | 72100 Contractual Services-Companies | 65,000.00   |
|                                    |                                |           |            | UNDP                           | 30000          | IND-SCCI  | 75100 Facilities & Administration    | 3,394.00    |
|                                    | Exposure to Intl Good practice | 11/1/2017 | 12/31/2018 | UNDP                           | 30000          | NGO(NATL) | 64300 Staff Mgmt Costs - IP Staff    | 768.00      |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL) | 71500 UN Volunteers                  | 18,065.00   |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL) | 72100 Contractual Services-Companies | 0.00        |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL) | 74500 Miscellaneous Expenses         | 135.00      |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL) | 75100 Facilities & Administration    | 1,517.00    |
|                                    | Impl Enterpren Model for Women | 1/1/2015  | 12/31/2017 | UNDP                           | 30000          | HPPI      | 72100 Contractual Services-Companies | 9,000.00    |



# Annual Work Plan

India - New Delhi

**Project:** 00080436

**Report Date:** 1/22/2020

**Project Title:** Creating Employment & Entrepreneurship Opp. for Women

**Year:** 2019

| Output                             | Key Activities                 | Timeframe |            | Responsible Party              | Planned Budget |            |                                      |             |
|------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|                                    |                                | Start     | End        |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00090113 Increasing women's income | Impl Enterpren Model for Women | 1/1/2015  | 12/31/2017 | Don Bosco Tech Society         | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 1.00        |
|                                    |                                |           |            | UNDP                           | 30000          | UNDP       | 72100 Contractual Services-Companies | 0.00        |
|                                    |                                |           |            | Ctr for Entrep Devof Karnataka | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 58,601.00   |
|                                    |                                |           |            | UNDP                           | 30000          | IND-Impact | 70000 Operating Expenses             | 1.00        |
|                                    |                                |           |            | Future Greens Samsthe Bagalkot | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 36,000.00   |
|                                    |                                |           |            | Mindtree Foundation            | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 15,790.00   |
|                                    |                                |           |            | Industree Foundation           | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 46,812.00   |
|                                    |                                |           |            | IND-AccessDevelopmentServices  | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 45,000.00   |
|                                    |                                |           |            | UNDP                           | 30000          | IND-FUEL   | 75100 Facilities & Administration    | 5,333.00    |
|                                    |                                |           |            | IND-Access Livelihood Foundn   | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 132,000.00  |
|                                    |                                |           |            | UNDP                           | 30000          | IND-FUEL   | 74500 Miscellaneous Expenses         | 476.00      |
|                                    |                                |           |            | UNDP                           | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | -77,966.00  |
|                                    |                                |           |            | UNDP                           | 30000          | IND-FUEL   | 64300 Staff Mgmt Costs - IP Staff    | 2,698.00    |
|                                    |                                |           |            | UNDP                           | 30000          | IND-FUEL   | 72100 Contractual Services-Companies | 63,493.00   |
|                                    |                                |           |            | IND-BHAROSA-TelngnStatePolice  | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 21,000.00   |
|                                    |                                |           |            | UNDP                           | 04000          | UNDP       | 72100 Contractual Services-Companies | 46,170.00   |



Empowered lives.  
Resilient nations.

# Annual Work Plan

India - New Delhi

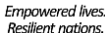
**Project:** 00080436

**Report Date:** 1/22/2020

**Project Title:** Creating Employment & Entrepreneurship Opp. for Women

**Year:** 2019

| Output                             | Key Activities                 | Timeframe |            | Responsible Party              | Planned Budget |            |                                      |             |
|------------------------------------|--------------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
|                                    |                                | Start     | End        |                                | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00090113 Increasing women's income | Impl Enterpren Model for Women | 1/1/2015  | 12/31/2017 | Vishwas Sansthan               | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 11,000.00   |
|                                    |                                |           |            | Found. for Innov&Tech Transfer | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 12,000.00   |
|                                    |                                |           |            | IND-FRENDS                     | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 45,000.00   |
|                                    |                                |           |            | UNDP                           | 30000          | IKEA Fdn   | 71400 Contractual Services - Individ | 0.00        |
|                                    |                                |           |            | Deshpande Foundation           | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 49,732.00   |
|                                    |                                |           |            | IND-Tanager (MACS)             | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 127,000.00  |
|                                    | Integerated Livelihood Promoti | 11/1/2017 | 12/31/2018 | UNDP                           | 30000          | NGO(NATL)  | 71400 Contractual Services - Individ | 57,752.00   |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL)  | 74500 Miscellaneous Expenses         | 1,263.00    |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL)  | 64300 Staff Mgmt Costs - IP Staff    | 7,156.00    |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL)  | 75100 Facilities & Administration    | 14,143.00   |
|                                    |                                |           |            | UNDP                           | 30000          | NGO(NATL)  | 72100 Contractual Services-Companies | 95,306.00   |
|                                    | Knowledge Mgmt and Communicati | 1/1/2015  | 12/31/2017 | UNDP                           | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 103,706.00  |
|                                    | Monitoring and Evaluation      | 1/1/2015  | 12/31/2017 | UNDP                           | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 24,521.00   |
|                                    |                                |           |            | India Development Foundation   | 30000          | IKEA Fdn   | 72100 Contractual Services-Companies | 175,000.00  |
|                                    | PMU- TALASARI PROJECT          | 10/1/2014 | 12/31/2017 | UNDP                           | 30000          | IND-L&TPCT | 71400 Contractual Services - Individ | 0.00        |
|                                    |                                |           |            | UNDP                           | 30000          | IND-L&TPCT | 64300 Staff Mgmt Costs - IP Staff    | 8,500.00    |
|                                    |                                |           |            | UNDP                           | 30000          | IND-L&TPCT | 74500 Miscellaneous Expenses         | 1,500.00    |
|                                    |                                |           |            | UNDP                           | 30000          | IND-L&TPCT | 75100 Facilities & Administration    | 741.00      |



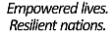
## India - New Delhi

**Report Date:** 1/22/2020

**Project Title:** Creating Employment & Entrepreneurship Opp. for Women

**Year: 2019**

[illegible]



## India - New Delhi

**Report Date:** 1/22/2020

**Year: 2020**

[illegible]