



India - New Delhi

Report Date: 1/22/2020

Year: 2016

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Empowered lives.
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Annual Work Plan

India - New Delhi

Project: 00093522

Report Date: 1/22/2020

Project Title: Dev.Support Services-Disaster Risk Reduction

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097731 Development Support Services	DM Andhra Govt	1/1/2016	12/31/2017	UNDP	30071	GOVT OF HP	71300 Local Consultants	0.00
				UNDP	30071	GOVTOFAP	64300 Staff Mgmt Costs - IP Staff	4,146.00
				UNDP	30071	GOVTOFAP	75100 Facilities & Administration	3,732.00
				UNDP	30071	GOVTOFAP	71300 Local Consultants	118,470.00
				UNDP	30071	GOVTOFAP	74500 Miscellaneous Expenses	1,777.00
	DM GoHP - Community Resilience	1/1/2016	12/31/2017	UNDP	30071	GOVT OF HP	64300 Staff Mgmt Costs - IP Staff	11,556.00
				UNDP	30071	GOVT OF HP	71300 Local Consultants	330,160.00
				UNDP	30071	GOVT OF HP	75100 Facilities & Administration	10,400.00
				UNDP	30071	GOVT OF HP	74500 Miscellaneous Expenses	4,952.00
	DM GoHP - SDMA/DDMA	1/1/2016	12/31/2017	UNDP	30071	GOVT OF HP	64300 Staff Mgmt Costs - IP Staff	6,988.00
				UNDP	30071	GOVT OF HP	75100 Facilities & Administration	6,290.00
				UNDP	30071	GOVT OF HP	71300 Local Consultants	199,670.00
				UNDP	30071	GOVT OF HP	74500 Miscellaneous Expenses	2,995.00
	DM Jharkhand Govt	1/1/2016	12/31/2017	UNDP	30071	GOVTJHKD	64300 Staff Mgmt Costs - IP Staff	173.00
				UNDP	30071	GOVTJHKD	75100 Facilities & Administration	156.00
				UNDP	30071	GOVTJHKD	71300 Local Consultants	4,953.00
				UNDP	30071	GOVTJHKD	74500 Miscellaneous Expenses	74.00
	DM Maharashtra Govt	1/1/2016	12/31/2017	UNDP	30071	GOVTOFMAH	75100 Facilities & Administration	153.00
				UNDP	30071	GOVTOFMAH	64300 Staff Mgmt Costs - IP Staff	171.00
				UNDP	30071	GOVTOFMAH	71300 Local Consultants	4,875.00
				UNDP	30071	GOVTOFMAH	74500 Miscellaneous Expenses	73.00
	DSS Airport Authority of India	1/1/2016	12/31/2017	UNDP	30071	AAI	64300 Staff Mgmt Costs - IP Staff	49.00
				UNDP	30071	AAI	71300 Local Consultants	1,400.00
				UNDP	30071	AAI	74500 Miscellaneous Expenses	21.00



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00097731 Development Support Services	DSS Airport Authority of	1/1/2016	12/31/2017	UNDP	30071	AAI	75100 Facilities & Administration	44.00
	UD CCBP HP Govt	1/1/2016	12/31/2017	UNDP	30071	GOVT OF HP	75100 Facilities & Administration	7,806.00
				UNDP	30071	GOVT OF HP	64300 Staff Mgmt Costs - IP Staff	8,673.00
				UNDP	30071	GOVT OF HP	71300 Local Consultants	247,801.00
				UNDP	30071	GOVT OF HP	74500 Miscellaneous Expenses	3,717.00
	UD NULM HP Govt	1/1/2016	12/31/2017	UNDP	30071	GOVT OF HP	71300 Local Consultants	127,417.00
				UNDP	30071	GOVT OF HP	75100 Facilities & Administration	4,014.00
				UNDP	30071	GOVT OF HP	64300 Staff Mgmt Costs - IP Staff	4,460.00
				UNDP	30071	GOVT OF HP	74500 Miscellaneous Expenses	1,911.00
TOTAL								1,119,077.00
GRAND TOTAL								1,119,077.00



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00097731 Development Support Services	DM Andhra Govt	1/1/2016	12/31/2017	UNDP	30071	GOVTOFAP	71600 Travel	5,000.00
	DM GoHP - Community Resilience	1/1/2016	12/31/2017	UNDP	30071	GOVT OF HP	71600 Travel	-3,000.00
				UNDP	30071	GOVT OF HP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30071	GOVT OF HP	74200 Audio Visual&Print Prod Costs	-6,190.00
	DM GoHP - SDMA/DDMA	1/1/2016	12/31/2017	UNDP	30071	GOVT OF HP	72400 Communic & Audio Visual Equip	-3,000.00
				UNDP	30071	GOVT OF HP	64300 Staff Mgmt Costs - IP Staff	7,659.00
				UNDP	30071	GOVT OF HP	71400 Contractual Services - Individ	10,000.00
				UNDP	30071	GOVT OF HP	71300 Local Consultants	176,200.00
				UNDP	30071	GOVT OF HP	75100 Facilities & Administration	10,866.00
				UNDP	30071	GOVT OF HP	71600 Travel	2,000.00
				UNDP	30071	GOVT OF HP	74500 Miscellaneous Expenses	3,351.00
	DM Jharkhand Govt	1/1/2016	12/31/2017	UNDP	30071	GOVTJHKD	71300 Local Consultants	0.00
	DM Maharashtra Govt	1/1/2016	12/31/2017	UNDP	30071	GOVTOFMAH	71400 Contractual Services - Individ	7,143.00
				UNDP	30071	GOVTOFMAH	64300 Staff Mgmt Costs - IP Staff	3,353.00
				UNDP	30071	GOVTOFMAH	71600 Travel	826.00
				UNDP	30071	GOVTOFMAH	75100 Facilities & Administration	2,556.00
				UNDP	30071	GOVTOFMAH	74200 Audio Visual&Print Prod Costs	429.00
				UNDP	30071	GOVTOFMAH	75700 Training, Workshops and Confer	1,428.00
				UNDP	30071	GOVTOFMAH	71300 Local Consultants	5,000.00
				UNDP	30071	GOVTOFMAH	72100 Contractual Services-Companies	71,429.00
				UNDP	30071	GOVTOFMAH	74500 Miscellaneous Expenses	592.00



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