



Empowered lives.
Resilient nations.

Annual Work Plan

India - New Delhi

Project: 00070193

Report Date: 3/16/2022

Project Title: Preparation of Third National Communication (TNC)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084310 3rd National CommunicationPlan	1 India's Nat Com	1/1/2013	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	73,123.00
	2 Nat GHG Inventory	1/1/2013	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	662,810.57
	3 Vuln Assess Adapt Meas	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	60,469.00
	4 Measure-Mitigate CC	1/1/2013	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	77,898.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	165,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	15,000.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	445,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	30,000.00
	5 Other info-prep of TNC	1/1/2013	12/31/2020	IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	55,203.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	6 TNC Report Preparation	1/1/2013	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	33,798.00
	7 Info under aegis-convention	1/1/2013	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
IND-Ministry Of Environment An				62000	GEFTrustee	72100 Contractual Services-Companies	11,457.00	



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00084310 3rd National CommunicationPlan	8 PMU	1/1/2013	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	-40,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	60,000.00
TOTAL								1,649,758.57
GRAND TOTAL								1,649,758.57