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# Annual Work Plan

India - New Delhi

**Project:** 00075746

**Report Date:** 3/16/2022

**Project Title:** India High Range Landscape

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00087493 India High Range Landscape	Effective PA managment	9/1/2014	3/31/2022	UNDP	62000	GEFTrustee	71600 Travel	100.00
				IND-SalimAliCntrOrnth&NtrHis	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-CHALAKUDYFORESTDEVLPAGE NCY	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,500.00
				IND-ANAMUDIFORESTDEVELOPMA GNCY	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				IND-MUNNARFORESTDEVLPMNTAG ENCY	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-MALAYAOORFORESTDEVLPAGE NCY	62000	GEFTrustee	72100 Contractual Services-Companies	-3,600.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				IND-KERALAAGRICULTUREUNIVERST Y	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	21,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
IND-IDUKKIFORESTDEVLPAGE NCY	62000	GEFTrustee	72100 Contractual Services-Companies	-4,800.00				



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00087493 India High Range Landscape	Effective PA managment	9/1/2014	3/31/2022	IND- INSTITUTEWOODSCIENCE&TEC H	62000	GEFTrustee	72100 Contractual Services- Companies	5,000.00
				IND- VAZHACHALFORESTDEVLPAGE CY	62000	GEFTrustee	72100 Contractual Services- Companies	2,000.00
				IND- MGUNV,SCHOOLENVRNSCIENC E	62000	GEFTrustee	72100 Contractual Services- Companies	1,000.00
				IND- MARAYOORFORESTDEVLPAGE CY	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				IND- MANKULAMFORESTDEVLPAGE NCY	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
	Multiple-use-HRML	9/1/2014	3/31/2022	IND- MANKULAMFORESTDEVLPAGE NCY	62000	GEFTrustee	72100 Contractual Services- Companies	19,100.00
				IND-Horticorp-KERALA	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				IND-EnergyMngmntCenter- Kerala	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				IND-Clean Kerala Company Ltd	62000	GEFTrustee	72100 Contractual Services- Companies	10,700.00
				IND-CentreFrDev Imaging Tech	62000	GEFTrustee	72100 Contractual Services- Companies	7,600.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance- Premises	31,000.00
				IND- IDUKKIFORESTDEVLPAGE NCY	62000	GEFTrustee	72100 Contractual Services- Companies	47,500.00



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00087493 India High Range Landscape	Multiple-use-HRML	9/1/2014	3/31/2022	UNDP	62000	GEFTrustee	71200 International Consultants	21,000.00
				IND-Kerala Forest Resrch Inst	62000	GEFTrustee	72100 Contractual Services-Companies	6,000.00
				IND-MARAYOORFORESTDEVLPA GENCY	62000	GEFTrustee	72100 Contractual Services-Companies	93,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	32,500.00
				IND-StatBiodvrstyBoard-Kerala	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				IND-VAZHACHALFORESTDEVLPA GENCY	62000	GEFTrustee	72100 Contractual Services-Companies	47,500.00
				UNDP	62000	GEFTrustee	74100 Professional Services	400.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00
				UNDP	62000	GEFTrustee	71600 Travel	12,500.00
				IND-SalimAliCntrOrnth&NtrHis	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				IND-ANAMUDIFORESTDEVELOPMA GNCY	62000	GEFTrustee	72100 Contractual Services-Companies	179,600.00
				IND-MALAYAOORFORESTDEVLPA GENCY	62000	GEFTrustee	72100 Contractual Services-Companies	69,000.00
				IND-CHALAKUDYFORESTDEVLPA GENCY	62000	GEFTrustee	72100 Contractual Services-Companies	22,800.00
UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	79,998.86				



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00087493 India High Range Landscape	Multiple-use-HRML	9/1/2014	3/31/2022	IND-Kerala Inst Locl Admin	62000	GEFTrustee	72100 Contractual Services-Companies	7,500.00
				IND-RESPNSIBLETOURISMMISSION	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				IND-MUNNARFORESTDEVLPMNTAGENCY	62000	GEFTrustee	72100 Contractual Services-Companies	98,500.00
				IND-IndianInstofPlantationMgt	62000	GEFTrustee	72100 Contractual Services-Companies	1,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,700.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	1,750.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	167,722.00
				IND-MGUNV,SCHOOLENVRNSCIENCE	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-INSTITUTEWOODSCIENCE&TECH	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00			
	Project Management	9/1/2014	3/31/2022	UNDP	62000	GEFTrustee	71600 Travel	6,305.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,512.00
Strengthened capacity	9/1/2014	3/31/2022	IND-CntrFrWaterResrcDev&Mgt	62000	GEFTrustee	72100 Contractual Services-Companies	8,000.00	



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00087493 India High Range Landscape	Strengthened capacity	9/1/2014	3/31/2022	IND-KERALAAGRICULTUREUNIVERSTY	62000	GEFTrustee	72100 Contractual Services-Companies	26,000.00
				IND-KeralaStartupMission	62000	GEFTrustee	72100 Contractual Services-Companies	40,900.00
				IND-CentreExcellenceSysEnr&Env	62000	GEFTrustee	72100 Contractual Services-Companies	7,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	55,500.00
				IND-Clean Kerala Company Ltd	62000	GEFTrustee	72100 Contractual Services-Companies	500.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	11,700.00
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	7,700.00
				IND-Ministry Of Environment An	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-StatBiodvrstyBoard-Kerala	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-SalimAliCntrOrnth&NtrHis	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-JLNTrpclBtncIGrdn&RsrchIns	62000	GEFTrustee	72100 Contractual Services-Companies	12,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	400.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,000.00
UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,527.29				



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00087493 India High Range Landscape	Strengthened capacity	9/1/2014	3/31/2022	IND-Kerala Forest Resrch Inst	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				IND-Kerala Inst Locl Admin	62000	GEFTrustee	72100 Contractual Services-Companies	19,000.00
				IND-Horticorp-KERALA	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	32,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	100.00
				IND-CentreFrDev Imaging Tech	62000	GEFTrustee	72100 Contractual Services-Companies	29,200.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	500.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	1,527.00
				IND-CNTRLINSTMDCNL&AROMATCP LNT	62000	GEFTrustee	72100 Contractual Services-Companies	9,000.00
				IND-ANAMUDIFORESTDEVELOPMA GNCY	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				IND-NtnlBureauSoilSrvy&LandUse	62000	GEFTrustee	72100 Contractual Services-Companies	5,800.00
				IND-KeralaUnivFishers&OceanStd	62000	GEFTrustee	72100 Contractual Services-Companies	2,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,328.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,367,570.15			
GRAND TOTAL						1,367,570.15			