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Annual Work Plan

India - New Delhi

Project: 00085842

Report Date: 3/16/2022

Project Title: Market transformation (SLCCAP)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093346 Market transformation (SLCCAP)	1Framework CC Mitigation State	1/1/2015	12/31/2018	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	2Catalyzing Investments RE&EE	1/1/2015	12/31/2018	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	14,000.00
				UNDP	62000	GEFTrustee	71600 Travel	14,000.00
	3Capacity Development State	12/31/2015	12/31/2018	UNDP	62000	GEFTrustee	71600 Travel	69,803.81
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	69,803.81
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
	5DSS Manipur	5/1/2015	12/31/2018	IND-DirctEnv&ClimtChng, Manipur	30071	GOVMANIPUR	72100 Contractual Services-Companies	122,204.00
TOTAL							291,173.62	
GRAND TOTAL							291,173.62	