



Empowered lives.
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Annual Work Plan

Iran - Teheran

Project: 00038436

Report Date: 1/22/2020

Project Title: Conservation of Iranian Wetlands

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071323 CIWP Scale-up	Scale-Up	1/1/2009	12/31/2012	IRA-National Execution	04000	UNDP	71200 International Consultants	8,500.00
				IRA-National Execution	04000	UNDP	72600 Grants	8,000.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,000.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	4,500.00
				IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				IRA-National Execution	04000	UNDP	74100 Professional Services	0.00
				IRA-National Execution	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				IRA-National Execution	04000	UNDP	71600 Travel	4,000.00
TOTAL							50,000.00	
GRAND TOTAL							50,000.00	



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Annual Work Plan

Iran - Teheran

Project: 00038436
Project Title: Conservation of Iranian Wetlands

Report Date: 1/22/2020

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071323 CIWP Scale-up	Scale-Up	1/1/2009	12/31/2012	IRA-National Execution	04000	UNDP	71600 Travel	13,000.00
				IRA-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				IRA-National Execution	04000	UNDP	71400 Contractual Services - Individ	22,000.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	19,000.00
				IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				IRA-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				IRA-National Execution	04000	UNDP	74100 Professional Services	0.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	16,000.00
				IRA-National Execution	04000	UNDP	72600 Grants	14,000.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,000.00
				IRA-National Execution	04000	UNDP	71200 International Consultants	7,000.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	3,000.00
IRA-National Execution	04000	UNDP	72500 Supplies	1,000.00				
TOTAL							110,000.00	
GRAND TOTAL							110,000.00	



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Iran - Teheran

Project: 00038436
Project Title: Conservation of Iranian Wetlands

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071323 CIWP Scale-up	Scale-Up	1/1/2009	12/31/2012	IRA-National Execution	04000	UNDP	71200 International Consultants	8,200.00
				IRA-National Execution	04000	UNDP	71600 Travel	27,000.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	3,500.00
				IRA-National Execution	04000	UNDP	72600 Grants	8,000.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	7,200.00
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				IRA-National Execution	04000	UNDP	71400 Contractual Services - Individ	26,000.00
				IRA-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				IRA-National Execution	04000	UNDP	72500 Supplies	0.00
				IRA-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	24,000.00
				IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	8,800.00				
TOTAL							120,700.00	
GRAND TOTAL							120,700.00	



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Iran - Teheran

Project: 00038436
Project Title: Conservation of Iranian Wetlands

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071323 CIWP Scale-up	Scale-Up	1/1/2009	12/31/2012	IRA-National Execution	04000	UNDP	71200 International Consultants	15,000.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	5,000.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				IRA-National Execution	04000	UNDP	72500 Supplies	1,000.00
				IRA-National Execution	04000	UNDP	72600 Grants	30,000.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	30,000.00
				IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	40,000.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	8,000.00
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				IRA-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				IRA-National Execution	04000	UNDP	71400 Contractual Services - Individ	25,000.00
				IRA-National Execution	04000	UNDP	71600 Travel	15,000.00
IRA-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00				
TOTAL							196,000.00	
GRAND TOTAL							196,000.00	



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Iran - Teheran

Project: 00038436
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Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071323 CIWP Scale-up	Scale-Up	1/1/2009	12/31/2012	IRA-National Execution	30084	UNDP	71200 International Consultants	18,000.00
				IRA-National Execution	04000	UNDP	71600 Travel	22,375.20
				IRA-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,336.22
				IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	45,310.87
				IRA-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				IRA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				IRA-National Execution	30084	UNDP	71600 Travel	4,821.14
				IRA-National Execution	04000	UNDP	71300 Local Consultants	18,154.76
				IRA-National Execution	30084	UNDP	71400 Contractual Services - Individ	3,000.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,053.44
				IRA-National Execution	04000	UNDP	71400 Contractual Services - Individ	12,436.96
				IRA-National Execution	30084	UNDP	74500 Miscellaneous Expenses	2,324.00
				IRA-National Execution	04000	UNDP	71200 International Consultants	-8,812.50
				IRA-National Execution	30084	UNDP	72100 Contractual Services-Companies	62,000.00
				IRA-National Execution	04000	UNDP	72200 Equipment and Furniture	2,000.00
IRA-National Execution	04000	UNDP	72500 Supplies	1,000.00				
TOTAL							200,000.09	
GRAND TOTAL							200,000.09	



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071323 CIWP Scale-up	Scale-Up	1/1/2009	12/31/2012	IRA-National Execution	30084	UNDP	74200 Audio Visual&Print Prod Costs	531.00
				IRA-National Execution	04000	UNDP	71600 Travel	9,400.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				IRA-National Execution	30084	UNDP	71600 Travel	5,112.00
				IRA-National Execution	30084	UNDP	72100 Contractual Services-Companies	7,531.00
				IRA-National Execution	30084	UNDP	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	6,505.54
				IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	13,500.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				IRA-National Execution	30084	UNDP	75700 Training, Workshops and Confer	0.00
				IRA-National Execution	30084	UNDP	71300 Local Consultants	3,420.46
TOTAL							50,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104720 Lake Urmia_4th JPN Contributio	Institutionalizing SA in 49 vi	3/22/2017	3/21/2018	IRA-National Execution	32045	JPN	71300 Local Consultants	11,400.00
				IRA-National Execution	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				IRA-National Execution	32045	JPN	75100 Facilities & Administration	4,974.00
				IRA-National Execution	32045	JPN	71600 Travel	6,088.00
				IRA-National Execution	32045	JPN	72100 Contractual Services-Companies	191,124.00
	Social Mobilization	3/22/2017	3/21/2018	IRA-National Execution	32045	JPN	71600 Travel	3,384.00
				IRA-National Execution	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				IRA-National Execution	32045	JPN	75100 Facilities & Administration	5,180.80
				IRA-National Execution	32045	JPN	72100 Contractual Services-Companies	116,538.00
				IRA-National Execution	32045	JPN	71300 Local Consultants	27,365.00
	Up-scaling SA 20 new villages	3/22/2017	3/21/2018	IRA-National Execution	32045	JPN	64300 Staff Mgmt Costs - IP Staff	33,881.40
				IRA-National Execution	32045	JPN	71600 Travel	6,391.00
				IRA-National Execution	32045	JPN	74200 Audio Visual&Print Prod Costs	24.00
				IRA-National Execution	32045	JPN	75700 Training, Workshops and Confer	186.00
				IRA-National Execution	32045	JPN	71300 Local Consultants	25,666.00
				IRA-National Execution	32045	JPN	72100 Contractual Services-Companies	232,878.00
				IRA-National Execution	32045	JPN	74500 Miscellaneous Expenses	16,740.60
				IRA-National Execution	32045	JPN	75100 Facilities & Administration	10,658.96
				IRA-National Execution	32045	JPN	72200 Equipment and Furniture	917.00
				IRA-National Execution	32045	JPN	72400 Communic & Audio Visual Equip	371.00
IRA-National Execution	32045	JPN	72500 Supplies	1,723.00				



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						695,490.76			
GRAND TOTAL						745,490.76			



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071323 CIWP Scale-up	Scale-Up	1/1/2009	12/31/2012	IRA-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				IRN-Department of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	200.00
				IRN-Department of Environment	04000	UNDP	75700 Training, Workshops and Confer	100.00
				IRA-National Execution	04000	UNDP	71300 Local Consultants	0.00
				IRN-Department of Environment	04000	UNDP	72100 Contractual Services-Companies	55,180.00
				IRN-Department of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,100.00
				IRA-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	04000	UNDP	71600 Travel	0.00
				IRN-Department of Environment	04000	UNDP	71300 Local Consultants	7,000.00
				IRA-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				IRN-Department of Environment	04000	UNDP	74500 Miscellaneous Expenses	4,500.00
				IRN-Department of Environment	04000	UNDP	71600 Travel	8,400.00
				IRA-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				IRN-Department of Environment	04000	UNDP	72200 Equipment and Furniture	1,400.00
IRN-Department of Environment	04000	UNDP	72500 Supplies	120.00				
TOTAL							80,000.00	



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104720 Lake Urmia_4th JPN Contributio	Institutionalizing SA in 49 vi	3/22/2017	3/21/2018	IRA-National Execution	32045	JPN	72100 Contractual Services-Companies	0.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	48,670.00
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	10,000.00
				IRN-Department of Environment	32045	JPN	71600 Travel	2,600.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	5,301.60
				IRA-National Execution	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				IRA-National Execution	32045	JPN	71600 Travel	0.00
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	5,000.00
				IRA-National Execution	32045	JPN	71300 Local Consultants	0.00
				IRA-National Execution	32045	JPN	75100 Facilities & Administration	8,532.33
	Social Mobilization	3/22/2017	3/21/2018	IRA-National Execution	32045	JPN	71600 Travel	0.00
				IRN-Department of Environment	32045	JPN	71600 Travel	2,000.00
				IRA-National Execution	32045	JPN	71300 Local Consultants	0.00
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	27,713.00
				IRA-National Execution	32045	JPN	72100 Contractual Services-Companies	0.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	168,891.19
				IRA-National Execution	32045	JPN	75100 Facilities & Administration	4,845.23



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104720 Lake Urmia_4th JPN Contributio	Social Mobilization	3/22/2017	3/21/2018	IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	16,128.34
				IRA-National Execution	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	3,000.00
	Up-scaling SA 20 new villages	3/22/2017	3/21/2018	IRA-National Execution	32045	JPN	72200 Equipment and Furniture	0.00
				IRN-Department of Environment	32045	JPN	72400 Communic & Audio Visual Equip	400.00
				IRA-National Execution	32045	JPN	71300 Local Consultants	0.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	75,953.12
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	200.00
				IRA-National Execution	32045	JPN	74500 Miscellaneous Expenses	0.00
				IRA-National Execution	32045	JPN	72100 Contractual Services-Companies	0.00
				IRN-Department of Environment	32045	JPN	72200 Equipment and Furniture	500.00
				IRA-National Execution	32045	JPN	72400 Communic & Audio Visual Equip	0.00
				IRN-Department of Environment	32045	JPN	72500 Supplies	300.00
				IRA-National Execution	32045	JPN	72500 Supplies	0.00
				IRN-Department of Environment	32045	JPN	74100 Professional Services	6,000.00
IRA-National Execution	32045	JPN	71600 Travel	0.00				
IRA-National Execution	32045	JPN	75100 Facilities & Administration	10,587.49				



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104720 Lake Urmia_4th JPN Contributio	Up-scaling SA 20 new villages	3/22/2017	3/21/2018	IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	7,834.50
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	12,200.00
				IRA-National Execution	32045	JPN	74100 Professional Services	0.00
				IRA-National Execution	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				IRN-Department of Environment	32045	JPN	74500 Miscellaneous Expenses	624.00
				IRN-Department of Environment	32045	JPN	71600 Travel	2,000.00
TOTAL								419,280.80



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110087 5th JPN Contribution to LU	Application of Env	3/1/2018	2/28/2019	IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	50,000.00
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	13,000.00
				IRN-Department of Environment	32045	JPN	71600 Travel	2,000.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	5,280.00
	Institutionalizing SA	3/1/2018	2/28/2019	IRN-Department of Environment	32045	JPN	71600 Travel	7,000.00
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	3,000.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	24,880.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	286,000.00
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	15,000.00
	Non-farm Livelihoods	3/1/2018	2/28/2019	IRN-Department of Environment	32045	JPN	64300 Staff Mgmt Costs - IP Staff	33,881.40
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	2,000.00
				IRN-Department of Environment	32045	JPN	72200 Equipment and Furniture	2,000.00
				IRN-Department of Environment	32045	JPN	72500 Supplies	1,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110087 5th JPN Contribution to LU	Non-farm Livelihoods	3/1/2018	2/28/2019	IRN-Department of Environment	32045	JPN	71300 Local Consultants	25,000.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	282,000.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	29,610.00
				IRN-Department of Environment	32045	JPN	75700 Training, Workshops and Confer	724.00
				IRN-Department of Environment	32045	JPN	74500 Miscellaneous Expenses	16,020.60
				IRN-Department of Environment	32045	JPN	71600 Travel	6,000.00
				IRN-Department of Environment	32045	JPN	72400 Communic & Audio Visual Equip	1,000.00
	Up-scaling SA in LU	3/1/2018	2/28/2019	IRN-Department of Environment	32045	JPN	71600 Travel	1,000.00
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	1,500.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	5,200.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	43,500.00
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	19,000.00
	TOTAL							877,096.00
	GRAND TOTAL							1,376,376.80



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00071323 CIWP Scale-up	Intersectoral Coordination	12/31/2019	12/31/2019	IRN-Department of Environment	30071	IRA	74200 Audio Visual&Print Prod Costs	2,000.00
				IRN-Department of Environment	30071	IRA	71600 Travel	2,300.00
				IRN-Department of Environment	30071	IRA	75100 Facilities & Administration	2,654.35
				IRN-Department of Environment	30071	IRA	72100 Contractual Services-Companies	34,987.00
				IRN-Department of Environment	30071	IRA	74500 Miscellaneous Expenses	1,630.00
				IRN-Department of Environment	30071	IRA	71300 Local Consultants	10,700.00
				IRN-Department of Environment	30071	IRA	64300 Staff Mgmt Costs - IP Staff	1,470.00
	Scale-Up	1/1/2009	12/31/2012	IRN-Department of Environment	04000	UNDP	70000 Operating Expenses	1,000.00
				IRN-Department of Environment	04000	UNDP	71600 Travel	2,000.00
				IRN-Department of Environment	04000	UNDP	71300 Local Consultants	7,000.00
				IRN-Department of Environment	04000	UNDP	74500 Miscellaneous Expenses	5,719.00
				IRA-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				IRN-Department of Environment	04000	UNDP	72100 Contractual Services-Companies	23,000.00
				IRN-Department of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
TOTAL							97,460.35	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104720 Lake Urmia_4th JPN Contributio	Social Mobilization	3/22/2017	3/21/2018	IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	0.55
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	6.83
TOTAL								7.38



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110087 5th JPN Contribution to LU	Application of Env	3/1/2018	2/28/2019	IRN-Department of Environment	32045	JPN	71600 Travel	1,000.00
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	5,000.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	67,691.42
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	6,215.31
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	4,000.00
	Institutionalizing SA	3/1/2018	2/28/2019	IRN-Department of Environment	32045	JPN	70000 Operating Expenses	1,000.00
				IRN-Department of Environment	32045	JPN	71600 Travel	1,000.00
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	5,000.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	312,126.95
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	25,450.16
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
	Non-farm Livelihoods	3/1/2018	2/28/2019	IRN-Department of Environment	32045	JPN	72200 Equipment and Furniture	3,000.00
				IRN-Department of Environment	32045	JPN	71600 Travel	1,500.00
				IRN-Department of Environment	32045	JPN	72500 Supplies	500.00



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Iran - Teheran

Project: 00038436
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110087 5th JPN Contribution to LU	Non-farm Livelihoods	3/1/2018	2/28/2019	IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	249,098.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	21,113.32
				IRN-Department of Environment	32045	JPN	72400 Communic & Audio Visual Equip	500.00
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	0.00
				IRN-Department of Environment	32045	JPN	74500 Miscellaneous Expenses	1,018.50
				IRN-Department of Environment	32045	JPN	74100 Professional Services	7,000.00
				IRN-Department of Environment	32045	JPN	75700 Training, Workshops and Confer	300.00
	Up-scaling SA in LU	3/1/2018	2/28/2019	IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	4,475.85
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	24,000.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	30,948.16
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				IRN-Department of Environment	32045	JPN	71600 Travel	1,000.00
TOTAL							773,937.67	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114919 6th JPN Contribution to LU	Conservation of Sat Wetlands	3/1/2019	2/28/2020	IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	880.00
				IRN-Department of Environment	32045	JPN	71600 Travel	2,000.00
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	8,000.00
	Institutionalize Proj Results	3/1/2019	2/28/2020	IRN-Department of Environment	32045	JPN	71600 Travel	1,500.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	15,000.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	1,400.00
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00
	Out-scaling Sustainable Agricu	3/1/2019	2/28/2020	IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	14,410.08
				IRN-Department of Environment	04000	UNDP	72100 Contractual Services-Companies	44,653.00
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	2,000.00
				IRN-Department of Environment	32045	JPN	72200 Equipment and Furniture	2,000.00
				IRN-Department of Environment	32045	JPN	74500 Miscellaneous Expenses	14,407.80
				IRN-Department of Environment	32045	JPN	72500 Supplies	1,500.00



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00114919 6th JPN Contribution to LU	Out-scaling Sustainable Agricu	3/1/2019	2/28/2020	IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	21,000.00
				IRN-Department of Environment	32045	JPN	72400 Communic & Audio Visual Equip	1,000.00
				IRN-Department of Environment	32045	JPN	75700 Training, Workshops and Confer	600.00
				IRN-Department of Environment	32045	JPN	64300 Staff Mgmt Costs - IP Staff	30,118.20
				IRN-Department of Environment	32045	JPN	71600 Travel	3,500.00
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	32,000.00
	Water-friendly Livelihoods	3/1/2019	2/28/2020	IRN-Department of Environment	04000	UNDP	71300 Local Consultants	13,000.00
				IRN-Department of Environment	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	8,560.04
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	55,000.44
				IRN-Department of Environment	32045	JPN	71600 Travel	2,000.00
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	12,000.00
	TOTAL							313,529.56
GRAND TOTAL							1,184,934.96	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114919 6th JPN Contribution to LU	Conservation of Sat Wetlands	3/1/2019	2/28/2020	IRN-Department of Environment	32045	JPN	71300 Local Consultants	7,000.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	29,765.00
				IRN-Department of Environment	32045	JPN	71600 Travel	500.00
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	3,061.20
	Institutionalize Proj Results	3/1/2019	2/28/2020	IRN-Department of Environment	32045	JPN	71300 Local Consultants	5,000.00
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00
				IRN-Department of Environment	32045	JPN	71600 Travel	1,000.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	3,960.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	42,500.00
	Out-scaling Sustainable Agricu	3/1/2019	2/28/2020	IRN-Department of Environment	32045	JPN	72200 Equipment and Furniture	700.00
				IRN-Department of Environment	32045	JPN	74200 Audio Visual&Print Prod Costs	1,500.00
				IRN-Department of Environment	32045	JPN	71600 Travel	2,000.00
				IRN-Department of Environment	32045	JPN	72500 Supplies	500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114919 6th JPN Contribution to LU	Out-scaling Sustainable Agricu	3/1/2019	2/28/2020	IRN-Department of Environment	32045	JPN	72400 Communic & Audio Visual Equip	300.00
				IRN-Department of Environment	32045	JPN	74100 Professional Services	3,000.00
				IRN-Department of Environment	32045	JPN	71300 Local Consultants	16,000.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	19,272.00
				IRN-Department of Environment	32045	JPN	75700 Training, Workshops and Confer	500.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	215,400.00
				IRN-Department of Environment	32045	JPN	74500 Miscellaneous Expenses	1,000.00
	Water-friendly Livelihoods	3/1/2019	2/28/2020	IRN-Department of Environment	32045	JPN	71300 Local Consultants	9,000.00
				IRN-Department of Environment	32045	JPN	71600 Travel	1,000.00
				IRN-Department of Environment	32045	JPN	72100 Contractual Services-Companies	172,428.00
				IRN-Department of Environment	32045	JPN	75100 Facilities & Administration	14,594.24
	TOTAL							551,980.44
	GRAND TOTAL							551,980.44