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# Annual Work Plan

Iraq - Baghdad

**Project:** 00100485

**Report Date:** 3/16/2022

**Project Title:** Support to Integrated Reconciliation in Iraq

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103425 Post-Conflict Recon. Iraq	Citizens' Archive for TJ	1/1/2017	12/31/2021	UNDP	30000	DEN	71400 Contractual Services - Individ	10,359.98
				UNDP	30000	DEN	72100 Contractual Services-Companies	37,357.89
				IRQ-AITahreer Association	30000	DEN	75100 Facilities & Administration	19,481.29
				IRQ-AITahreer Association	30000	DEN	72100 Contractual Services-Companies	243,515.82
				UNDP	30000	DEN	75100 Facilities & Administration	3,097.42
	Community Reconciliation Platf	1/1/2017	12/31/2021	UNDP	30000	DEN	72100 Contractual Services-Companies	167,557.30
				IRQ-Blumont Internaitonal	30000	DEN	72100 Contractual Services-Companies	74,556.80
				IRQ-Blumont Internaitonal	30000	DEN	75100 Facilities & Administration	5,964.54
				UNDP	30000	GER	75700 Training, Workshops and Confer	1,268.52
				UNDP	30000	DEN	71400 Contractual Services - Individ	99,815.44
				IRQ-AITahreer Association	30000	DEN	72600 Grants	0.00
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	0.00
				IRQ-AITahreer Association	30000	DEN	75100 Facilities & Administration	8,751.53
				UNDP	30000	UK-FCO	75700 Training, Workshops and Confer	12,753.70
				IRQ-AITahreer Association	30000	DEN	72100 Contractual Services-Companies	109,394.11
				UNDP	30000	DEN	75700 Training, Workshops and Confer	29,581.48
				IRQ-AITahreer Association	30000	DEN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DEN	75100 Facilities & Administration	32,621.10



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00103425 Post-Conflict Recon. Iraq	Community Reconciliation Platf	1/1/2017	12/31/2021	UNDP	30000	GER	75100 Facilities & Administration	101.48
				UNDP	30000	DEN	70000 Operating Expenses	84,781.00
				UNDP	30000	DEN	71300 Local Consultants	2,000.00
				UNDP	30000	DEN	71200 International Consultants	24,028.53
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	30000	UK-FCO	75100 Facilities & Administration	1,020.30
	Management and Operational	1/1/2017	12/31/2021	UNDP	30000	DEN	61300 Salary & Post Adj Cst-IP Staff	88,784.00
				UNDP	30000	DEN	71600 Travel	4,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	3,082.89
				UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	38,536.11
				UNDP	30000	DEN	71400 Contractual Services - Individ	44,616.79
				UNDP	30000	DEN	75100 Facilities & Administration	19,681.06
				UNDP	30000	DEN	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	DEN	64300 Staff Mgmt Costs - IP Staff	31,564.00
				UNDP	30000	DEN	72500 Supplies	5,000.00
				UNDP	30000	DEN	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	DEN	74500 Miscellaneous Expenses	40,048.50
	Public Awareness of Reconcilia	1/1/2017	12/31/2021	IRQ - Tammuz Organization	30000	DEN	75100 Facilities & Administration	10,713.11
				UNDP	30000	DEN	71500 UN Volunteers	0.00
				UNDP	30000	DEN	71300 Local Consultants	0.00
				UNDP	30000	DEN	72100 Contractual Services-Companies	82,000.00
				UNDP	30000	DEN	75100 Facilities & Administration	22,354.40



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00103425 Post-Conflict Recon. Iraq	Public Awareness of Reconcilia	1/1/2017	12/31/2021	UNDP	30000	DEN	75700 Training, Workshops and Confer	147,430.00
				IRQ - Tammuz Organization	30000	DEN	72100 Contractual Services-Companies	133,913.90
				UNDP	30000	DEN	77300 Salary and related costs–TA/IP	50,000.00
<b>TOTAL</b>								1,721,732.99
<b>GRAND TOTAL</b>								1,721,732.99