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# Annual Work Plan

Iraq - Baghdad

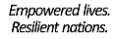
**Project:** 00112936

**Report Date:** 3/16/2022

**Project Title:** Support Iraq to Implement & Monitor the SDGs

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
0011226 SDG Implement. & Monitoring	Accelerating the SDGs in Iraq	8/1/2018	12/31/2020	UNDP	30084	UNDP	75100 Facilities & Administration	5,200.00
				UNDP	30084	UNDP	71200 International Consultants	40,000.00
				UNDP	30084	UNDP	71800 Contractual Services-Imp Partn	25,000.00
	Analytical capacities	8/1/2018	12/31/2020	UNDP	30084	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	30084	UNDP	71600 Travel	12,200.00
				UNDP	30084	UNDP	75100 Facilities & Administration	2,176.00
	Capacities for integrated SDGs	8/1/2018	12/31/2020	UNDP	30084	UNDP	71200 International Consultants	89,721.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	16,000.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30084	UNDP	71500 UN Volunteers	30,730.48
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	61,000.00
				UNDP	30084	UNDP	71600 Travel	20,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	25,255.34
	Capacity development for SDGs	8/1/2018	12/31/2020	UNDP	30084	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	3,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	4,640.00
	Institutional and analytical c	8/1/2018	12/31/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71600 Travel	6,500.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,600.00
				UNDP	30084	UNDP	71200 International Consultants	86,000.00

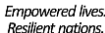


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[illegible]



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[illegible]