Annual Work Plan

Iraq - Baghdad

Project: 00139778 **Report Date:** 3/15/2022

Project Title: Catalytic Climate Action in Iraq

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129243 Catalytic Climate Action-Iraq	Drought preparedness & RR	1/4/2022	3/31/2024	UNDP	30000	FCDO	75700 Training, Workshops and Confer	88,000.00
				UNDP	30000	FCDO	75100 Facilities & Administration	7,040.00
	NDC support- energy Transition	1/4/2022	3/31/2024	UNDP	30000	FCDO	75100 Facilities & Administration	18,000.00
				UNDP	30084	UNDP	71200 International Consultants	462,963.00
				UNDP	30000	FCDO	71300 Local Consultants	10,000.00
				UNDP	30000	FCDO	70000 Operating Expenses	1.00
				UNDP	30000	DFID	70000 Operating Expenses	0.00
				UNDP	30000	FCDO	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30000	FCDO	75700 Training, Workshops and Confer	195,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	37,037.00
	Project Management	1/4/2022	3/31/2024	UNDP	30000	FCDO	71400 Contractual Services - Individ	25,000.00
				UNDP	30000	FCDO	75100 Facilities & Administration	7,629.27
				UNDP	30000	FCDO	62300 Recurrent Payroll Costs-IP Stf	60,000.00
				UNDP	30000	FCDO	74500 Miscellaneous Expenses	365.85
				UNDP	30000	FCDO	74300 Contributions	10,000.00
	Water Governance Support	1/4/2022	3/31/2024	UNDP	30000	FCDO	75700 Training, Workshops and Confer	160,000.00
				UNDP	30000	FCDO	75100 Facilities & Administration	12,800.00
TOTAL								1,113,836.12
GRAND TOTAL								1,113,836.12