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# Annual Work Plan

Jamaica - Kingston

**Project:** 00109631

**Report Date:** 1/22/2020

**Project Title:** Engagement Facility

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108943 Engagement Facility	Capacity Building	2/1/2018	1/31/2019	UNDP	30000	JAM-ODPEM	71200 International Consultants	19,572.00
				UNDP	30000	JAM-ODPEM	75100 Facilities & Administration	1,891.68
				UNDP	30000	IDB	75700 Training, Workshops and Confer	3,300.00
				UNDP	30000	CDB	75700 Training, Workshops and Confer	3,300.00
				UNDP	30000	JAM-ODPEM	75700 Training, Workshops and Confer	2,182.48
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,525.00
TOTAL								33,771.16
GRAND TOTAL								33,771.16



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108943 Engagement Facility	Advisory Services	2/1/2018	1/31/2019	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04400	UNDP	75700 Training, Workshops and Confer	930.00
				UNDP	04000	UNDP	71200 International Consultants	9,000.00
				UNDP	04400	UNDP	71300 Local Consultants	20,000.00
				UNDP	04400	UNDP	71200 International Consultants	27,400.00
				UNDP	04400	UNDP	72200 Equipment and Furniture	5,370.00
	Capacity Building	2/1/2018	1/31/2019	UNDP	04000	UNDP	71300 Local Consultants	13,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,300.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	200.00
TOTAL							84,700.00	
GRAND TOTAL							84,700.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108943 Engagement Facility	Advisory Services	2/1/2018	1/31/2019	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
TOTAL								5,000.00
GRAND TOTAL								5,000.00



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Jamaica - Kingston

**Project:** 00109631

**Report Date:** 1/22/2020

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**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108943 Engagement Facility	Advisory Services	2/1/2018	1/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
TOTAL								5,000.00
GRAND TOTAL								5,000.00