



Empowered lives.
Resilient nations.

Annual Work Plan

Jamaica - Kingston

Project: 00109631

Report Date: 3/16/2022

Project Title: Engagement Facility

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108943 Engagement Facility	Advisory Services	2/1/2018	1/31/2019	UNDP	04000	UNDP	71200 International Consultants	1,100.00
				UNDP	28623	NET	72100 Contractual Services-Companies	0.00
				UNDP	28623	NET	71200 International Consultants	42,231.30
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	510.00
				UNDP	28623	NET	75100 Facilities & Administration	3,178.70
				UNDP	30000	MPTF-IPSOO	71300 Local Consultants	93,000.00
				UNDP	30000	MPTF-IPSOO	75100 Facilities & Administration	7,000.00
	Capacity Building	2/1/2018	1/31/2019	UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04010	UNDP	71300 Local Consultants	23,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,016.00
				UNDP	04000	UNDP	71300 Local Consultants	92,547.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	77,600.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,045.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	27,740.81
				UNDP	04000	UNDP	71200 International Consultants	12,065.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	50,000.00
				UNDP	04000	UNDP	72500 Supplies	900.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	57,645.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,900.00



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00108943 Engagement Facility	Capacity Building	2/1/2018	1/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,320.00
TOTAL								508,798.81



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00121073 Bahamas Climate Promise	Climate Promise	2/1/2018	12/31/2021	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30000	SIDA	72600 Grants	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
TOTAL								0.00
GRAND TOTAL								508,798.81