



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00078258

Report Date: 1/22/2020

Project Title: Extractive Industries for Sustainable Devpt in Kenya

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088616 1KENExtractive Industries	Inclusive Participation in NRM	1/1/2014	12/30/2016	Ministry of Mining	26921	UNDP	71300 Local Consultants	75,000.00
	Inclusive revenue management	1/1/2014	12/30/2016	Ministry of Mining	26921	UNDP	72100 Contractual Services-Companies	75,000.00
	Legal-policy framework dev/rev	6/1/2016	12/31/2019	Ministry of Mining	26921	UNDP	71600 Travel	15,976.00
				Ministry of Mining	30000	DFID	72100 Contractual Services-Companies	-200,000.00
				Ministry of Mining	30000	DFID	71300 Local Consultants	130,000.00
				Ministry of Mining	30000	DFID	71600 Travel	60,000.00
				Ministry of Mining	30000	DFID	75700 Training, Workshops and Confer	-50,000.00
				Ministry of Mining	30000	UNDP	71300 Local Consultants	0.00
	Proj Mgmt for effective implem	1/1/2014	12/30/2016	Ministry of Mining	26921	UNDP	71300 Local Consultants	25,000.00
				Ministry of Mining	30000	UNDP	72100 Contractual Services-Companies	0.00
				Ministry of Mining	26921	UNDP	77100 Salary and related costs-TA/NP	30,000.00
				Ministry of Mining	30000	DFID	71300 Local Consultants	0.00
				Ministry of Mining	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				Ministry of Mining	30000	DFID	75700 Training, Workshops and Confer	100,000.00
				Ministry of Mining	30000	DFID	71600 Travel	70,000.00
				Ministry of Mining	30000	UNDP	75700 Training, Workshops and Confer	0.00
				Ministry of Mining	30000	DFID	72100 Contractual Services-Companies	200,000.00
				Ministry of Mining	30000	DFID	75100 Facilities & Administration	30,000.00
				Ministry of Mining	04000	UNDP	75700 Training, Workshops and Confer	30,000.00



Kenya - Nairobi

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								640,976.00
GRAND TOTAL								640,976.00



Kenya - Nairobi

Report Date: 1/22/2020

Project Title: Extractive Industries for Sustainable Devpt in Kenya

Year: 2015

[illegible]



Kenya - Nairobi

Report Date: 1/22/2020

Year: 2016

[illegible]



Kenya - Nairobi

Report Date: 1/22/2020

Year: 2017

[illegible]



Kenya - Nairobi

Report Date: 1/22/2020

Year: 2018

[illegible]



Kenya - Nairobi

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088616 1KENExtractive Industries	Legal-policy framework dev/rev	6/1/2016	12/31/2019	Ministry of Mining	30000	DFID	71300 Local Consultants	6,000.00
TOTAL								6,000.00
GRAND TOTAL								6,000.00