



Kenya - Nairobi

Report Date: 1/22/2020

Year: 2014

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--------------------|-----------|-----------|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00092042 4KEN14407USAID Support to GOK | Project Management | 9/22/2014 | 9/21/2017 | Ministry of Environment & Natu | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | Ministry of Environment & Natu | 04000 | UNDP | 71300 Local Consultants | 0.00 |
| TOTAL | | | | | | | | 0.00 |
| GRAND TOTAL | | | | | | | | 0.00 |



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Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2015

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--------------------------------|-----------|-----------|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00092042 4KEN14407USAID Support to GOK | CC Knowledge Management system | 9/22/2014 | 9/21/2017 | Ministry of Environment & Natu | 30000 | USAID | 72600 Grants | 11,236.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 71300 Local Consultants | 270,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72500 Supplies | 92,136.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 75700 Training, Workshops and Confer | 200,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72200 Equipment and Furniture | 150,000.00 |
| | Enhanced access 2 clean energy | 9/22/2014 | 9/21/2017 | Ministry of Environment & Natu | 30000 | USAID | 71600 Travel | 21,362.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 74200 Audio Visual&Print Prod Costs | 3,400.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 75700 Training, Workshops and Confer | 22,500.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72200 Equipment and Furniture | 50,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 73100 Rental & Maintenance-Premises | 17,929.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72300 Materials & Goods | 200,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72500 Supplies | 2,248.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 71300 Local Consultants | 49,438.00 |
| | Greenhouse Gas Inventory Syste | 9/22/2014 | 9/21/2017 | Ministry of Environment & Natu | 30000 | USAID | 72500 Supplies | 1,124.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 75700 Training, Workshops and Confer | 65,141.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72200 Equipment and Furniture | 41,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72800 Information Technology Equipmt | 8,989.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 73100 Rental & Maintenance-Premises | 28,314.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 71300 Local Consultants | 13,460.00 |
| | Minimize extreme climate event | 9/22/2014 | 9/21/2017 | Ministry of Environment & Natu | 30000 | USAID | 72300 Materials & Goods | 50,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72200 Equipment and Furniture | 100,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 75700 Training, Workshops and Confer | 36,741.57 |



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Report Date: 1/22/2020

Year: 2015

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Kenya - Nairobi

Report Date: 1/22/2020

Year: 2016

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Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--------------------------------|-----------|------------|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00092042 4KEN14407USAID Support to GOK | CC Knowledge Management system | 9/22/2014 | 9/21/2017 | Ministry of Environment & Natu | 30000 | USAID | 71200 International Consultants | 0.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 71300 Local Consultants | 30,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 73100 Rental & Maintenance-Premises | 36,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72500 Supplies | 157,750.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72800 Information Technology Equipmt | 130,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 75700 Training, Workshops and Confer | 1,800.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72100 Contractual Services-Companies | 50,000.00 |
| | Domestic entrepreneurship | 9/22/2014 | 12/31/2018 | Ministry of Environment & Natu | 30000 | USAID | 71600 Travel | 9,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 71200 International Consultants | 20,000.00 |
| | Energy efficiency public sect | 9/22/2014 | 12/31/2018 | Ministry of Environment & Natu | 30000 | USAID | 74200 Audio Visual&Print Prod Costs | 4,500.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 75700 Training, Workshops and Confer | 18,000.00 |
| | Enhanced access 2 clean energy | 9/22/2014 | 9/21/2017 | Ministry of Environment & Natu | 30000 | USAID | 72200 Equipment and Furniture | 180,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72500 Supplies | 9,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 73100 Rental & Maintenance-Premises | 10,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 73200 Premises Alternations | 50,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 71600 Travel | 27,750.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 71300 Local Consultants | 76,400.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 74200 Audio Visual&Print Prod Costs | 28,500.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 75700 Training, Workshops and Confer | 48,300.00 |
| | Greenhouse Gas Inventory Syste | 9/22/2014 | 9/21/2017 | Ministry of Environment & Natu | 30000 | USAID | 71300 Local Consultants | 51,520.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 75700 Training, Workshops and Confer | 33,300.00 |



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Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|--------------------------------|-----------|------------|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00092042 4KEN14407USAID Support to GOK | Greenhouse Gas Inventory Syste | 9/22/2014 | 9/21/2017 | Ministry of Environment & Natu | 30000 | USAID | 72100 Contractual Services-Companies | 20,000.00 |
| | Minimize extreme climate event | 9/22/2014 | 9/21/2017 | Ministry of Environment & Natu | 30000 | USAID | 71600 Travel | 50,800.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 71300 Local Consultants | 0.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72100 Contractual Services-Companies | 85,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72800 Information Technology Equipmt | 120,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 75700 Training, Workshops and Confer | 34,900.00 |
| | Nat/cnty decision making tools | 9/22/2014 | 9/21/2017 | Ministry of Environment & Natu | 30000 | USAID | 72500 Supplies | 10,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 71300 Local Consultants | 19,200.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 74200 Audio Visual&Print Prod Costs | 20,250.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 75700 Training, Workshops and Confer | 94,800.00 |
| | Nat'al CC coordination Process | 9/22/2014 | 9/21/2017 | Ministry of Environment & Natu | 30000 | USAID | 71300 Local Consultants | 0.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 75700 Training, Workshops and Confer | 24,000.00 |
| | Private sector implement NDC | 9/22/2014 | 12/31/2018 | Ministry of Environment & Natu | 30000 | USAID | 71200 International Consultants | 16,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 73100 Rental & Maintenance-Premises | 14,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 71600 Travel | 3,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 72500 Supplies | 1,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 75700 Training, Workshops and Confer | 53,600.00 |
| | Project Management | 9/22/2014 | 9/21/2017 | Ministry of Environment & Natu | 30000 | USAID | 74500 Miscellaneous Expenses | 51,352.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 73100 Rental & Maintenance-Premises | 40,000.00 |
| | | | | Ministry of Environment & Natu | 30000 | USAID | 71400 Contractual Services - Individ | 81,844.00 |



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Year: 2018

[illegible]



Kenya - Nairobi

Report Date: 1/22/2020

Year: 2019

[illegible]



Kenya - Nairobi

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------------|------------|------------|--------------------------------|----------------|--------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00108022 4KEN Nat Engendering Supp LECB | CAPACITY DEVELPMNT DESIGN | 12/28/2017 | 12/31/2019 | Ministry of Environment & Natu | 28310 | UNDP-FW | 71600 Travel | 50,000.00 |
| | | | | Ministry of Environment & Natu | 28310 | UNDP-FW | 75700 Training, Workshops and Confer | 41,500.00 |
| | | | | Ministry of Environment & Natu | 28310 | UNDP-FW | 71400 Contractual Services - Individ | 30,000.00 |
| | ENHNCD ENABLING ENVIRONMENT | 12/28/2017 | 12/31/2019 | Ministry of Environment & Natu | 28310 | UNDP-FW | 74200 Audio Visual&Print Prod Costs | 16,300.00 |
| | GENDER RESPONSIVE NDC ROADMAPS | 12/28/2017 | 12/31/2019 | Ministry of Environment & Natu | 28310 | UNDP-FW | 71600 Travel | 0.00 |
| | | | | Ministry of Environment & Natu | 28310 | UNDP-FW | 75700 Training, Workshops and Confer | 30,000.00 |
| | INTER. GOV. ENHNCD | 12/28/2017 | 12/31/2019 | Ministry of Environment & Natu | 28310 | UNDP-FW | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | Ministry of Environment & Natu | 28310 | UNDP-FW | 71300 Local Consultants | 0.00 |
| | KEY SECTORS GENDER ANALYS RPT | 12/28/2017 | 12/31/2019 | Ministry of Environment & Natu | 28310 | UNDP-FW | 71400 Contractual Services - Individ | 30,000.00 |
| | | | | Ministry of Environment & Natu | 28310 | UNDP-FW | 71600 Travel | 5,389.74 |
| | NDC DECISION MKNG BODIES | 12/28/2017 | 12/31/2019 | Ministry of Environment & Natu | 28310 | UNDP-FW | 71300 Local Consultants | 0.00 |
| | | | | Ministry of Environment & Natu | 28310 | UNDP-FW | 75700 Training, Workshops and Confer | 0.00 |
| | PROGRAMME MANAGEMENT | 12/28/2017 | 12/31/2019 | Ministry of Environment & Natu | 28310 | UNDP-FW | 75700 Training, Workshops and Confer | 37,717.00 |
| | | | | Ministry of Environment & Natu | 28310 | UNDP-FW | 71300 Local Consultants | 11,720.00 |
| | | | | Ministry of Environment & Natu | 28310 | UNDP-FW | 74200 Audio Visual&Print Prod Costs | 18,000.00 |
| | | | | Ministry of Environment & Natu | 28310 | UNDP-FW | 72800 Information Technology Equipmt | 23,551.00 |
| | | | | Ministry of Environment & Natu | 28310 | UNDP-FW | 71200 International Consultants | 25,404.00 |
| | | | | Ministry of Environment & Natu | 28310 | UNDP-FW | 75100 Facilities & Administration | 20,658.00 |
| Ministry of Environment & Natu | | | | 28310 | UNDP-FW | 63400 Learning Costs | 8,300.00 | |
| Ministry of Environment & Natu | | | | 28310 | UNDP-FW | 71400 Contractual Services - Individ | 76,750.00 | |
| TOTAL | | | | | 435,289.74 | | | |
| GRAND TOTAL | | | | | 1,381,805.74 | | | |



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