



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092042 4KEN14407USAID Support to GOK	Project Management	9/22/2014	9/21/2017	Ministry of Environment & Natu	04000	UNDP	75700 Training, Workshops and Confer	0.00
				Ministry of Environment & Natu	04000	UNDP	71300 Local Consultants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092042 4KEN14407USAID Support to GOK	CC Knowledge Management system	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72600 Grants	11,236.00
				Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	270,000.00
				Ministry of Environment & Natu	30000	USAID	72500 Supplies	92,136.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	200,000.00
				Ministry of Environment & Natu	30000	USAID	72200 Equipment and Furniture	150,000.00
	Enhanced access 2 clean energy	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71600 Travel	21,362.00
				Ministry of Environment & Natu	30000	USAID	74200 Audio Visual&Print Prod Costs	3,400.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	22,500.00
				Ministry of Environment & Natu	30000	USAID	72200 Equipment and Furniture	50,000.00
				Ministry of Environment & Natu	30000	USAID	73100 Rental & Maintenance-Premises	17,929.00
				Ministry of Environment & Natu	30000	USAID	72300 Materials & Goods	200,000.00
				Ministry of Environment & Natu	30000	USAID	72500 Supplies	2,248.00
				Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	49,438.00
	Greenhouse Gas Inventory Syste	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72500 Supplies	1,124.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	65,141.00
				Ministry of Environment & Natu	30000	USAID	72200 Equipment and Furniture	41,000.00
				Ministry of Environment & Natu	30000	USAID	72800 Information Technology Equipmt	8,989.00
				Ministry of Environment & Natu	30000	USAID	73100 Rental & Maintenance-Premises	28,314.00
				Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	13,460.00
	Minimize extreme climate event	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72300 Materials & Goods	50,000.00
				Ministry of Environment & Natu	30000	USAID	72200 Equipment and Furniture	100,000.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	36,741.57



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092042 4KEN14407USAID Support to GOK	Minimize extreme climate	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	26,960.00
	Nat/cnty decision making tools	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	6,920.00
				Ministry of Environment & Natu	30000	USAID	72500 Supplies	5,600.00
				Ministry of Environment & Natu	30000	USAID	71600 Travel	20,000.00
				Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	7,864.00
	Nat'al CC coordination Process	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72500 Supplies	20,225.00
				Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	17,978.00
	Project Management	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	75100 Facilities & Administration	160,000.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	34,160.00
				Ministry of Environment & Natu	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				Ministry of Environment & Natu	30000	USAID	61100 Salary Costs - NP Staff	0.00
				Ministry of Environment & Natu	30000	USAID	73100 Rental & Maintenance-Premises	4,045.00
				Ministry of Environment & Natu	30000	USAID	71500 UN Volunteers	35,400.00
TOTAL							1,874,170.57	
GRAND TOTAL							1,874,170.57	



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092042 4KEN14407USAID Support to GOK	CC Knowledge Management system	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	411,098.42
				Ministry of Environment & Natu	30000	USAID	72200 Equipment and Furniture	52,000.00
	Enhanced access 2 clean energy	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	272,336.31
				Ministry of Environment & Natu	30000	USAID	71400 Contractual Services - Individ	150,000.00
				Ministry of Environment & Natu	30000	USAID	72600 Grants	150,000.00
	Greenhouse Gas Inventory Syste	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	-303,701.00
				Ministry of Environment & Natu	30000	USAID	72600 Grants	234,498.00
				Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	229,034.44
	Minimize extreme climate event	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	385,572.69
	Nat/cnty decision making tools	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	78,876.33
	Nat'al CC coordination Process	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	384,783.71
				Ministry of Environment & Natu	30000	USAID	71400 Contractual Services - Individ	-375,650.00
	Project Management	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71400 Contractual Services - Individ	50,000.00
				Ministry of Environment & Natu	30000	USAID	61100 Salary Costs - NP Staff	69,700.56
				Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	97,499.44
TOTAL							1,886,048.90	
GRAND TOTAL							1,886,048.90	



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092042 4KEN14407USAID Support to GOK	CC Knowledge Management system	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71200 International Consultants	0.00
				Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	30,000.00
				Ministry of Environment & Natu	30000	USAID	73100 Rental & Maintenance-Premises	36,000.00
				Ministry of Environment & Natu	30000	USAID	72500 Supplies	157,750.00
				Ministry of Environment & Natu	30000	USAID	72800 Information Technology Equipmt	130,000.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	1,800.00
				Ministry of Environment & Natu	30000	USAID	72100 Contractual Services-Companies	50,000.00
	Domestic entrepreneurship	9/22/2014	12/31/2018	Ministry of Environment & Natu	30000	USAID	71600 Travel	9,000.00
				Ministry of Environment & Natu	30000	USAID	71200 International Consultants	20,000.00
	Energy efficiency public sect	9/22/2014	12/31/2018	Ministry of Environment & Natu	30000	USAID	74200 Audio Visual&Print Prod Costs	4,500.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	18,000.00
	Enhanced access 2 clean energy	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72200 Equipment and Furniture	180,000.00
				Ministry of Environment & Natu	30000	USAID	72500 Supplies	9,000.00
				Ministry of Environment & Natu	30000	USAID	73100 Rental & Maintenance-Premises	10,000.00
				Ministry of Environment & Natu	30000	USAID	73200 Premises Alternations	50,000.00
				Ministry of Environment & Natu	30000	USAID	71600 Travel	27,750.00
				Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	76,400.00
				Ministry of Environment & Natu	30000	USAID	74200 Audio Visual&Print Prod Costs	28,500.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	48,300.00
	Greenhouse Gas Inventory Syste	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	51,520.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	33,300.00



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092042 4KEN14407USAID Support to GOK	Greenhouse Gas Inventory Syste	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72100 Contractual Services-Companies	20,000.00
	Minimize extreme climate event	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71600 Travel	50,800.00
				Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	0.00
				Ministry of Environment & Natu	30000	USAID	72100 Contractual Services-Companies	85,000.00
				Ministry of Environment & Natu	30000	USAID	72800 Information Technology Equipmt	120,000.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	34,900.00
	Nat/cnty decision making tools	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72500 Supplies	10,000.00
				Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	19,200.00
				Ministry of Environment & Natu	30000	USAID	74200 Audio Visual&Print Prod Costs	20,250.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	94,800.00
	Nat'al CC coordination Process	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71300 Local Consultants	0.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	24,000.00
	Private sector implement NDC	9/22/2014	12/31/2018	Ministry of Environment & Natu	30000	USAID	71200 International Consultants	16,000.00
				Ministry of Environment & Natu	30000	USAID	73100 Rental & Maintenance-Premises	14,000.00
				Ministry of Environment & Natu	30000	USAID	71600 Travel	3,000.00
				Ministry of Environment & Natu	30000	USAID	72500 Supplies	1,000.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	53,600.00
	Project Management	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	74500 Miscellaneous Expenses	51,352.00
				Ministry of Environment & Natu	30000	USAID	73100 Rental & Maintenance-Premises	40,000.00
				Ministry of Environment & Natu	30000	USAID	71400 Contractual Services - Individ	81,844.00



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092042 4KEN14407USAID Support to GOK	Project Management	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72400 Communic & Audio Visual Equip	12,000.00
				Ministry of Environment & Natu	30000	USAID	61100 Salary Costs - NP Staff	0.00
				Ministry of Environment & Natu	30000	USAID	71500 UN Volunteers	27,900.00
				Ministry of Environment & Natu	30000	USAID	74100 Professional Services	12,500.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	42,500.00
TOTAL								1,806,466.00
GRAND TOTAL								1,806,466.00



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092042 4KEN14407USAID Support to GOK	CC Knowledge Management system	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72200 Equipment and Furniture	100,000.00
	Enhanced access 2 clean energy	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72200 Equipment and Furniture	300,000.00
	Greenhouse Gas Inventory Syste	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71200 International Consultants	250,000.00
	Minimize extreme climate event	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72200 Equipment and Furniture	200,000.00
	Project Management		9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72200 Equipment and Furniture
Ministry of Environment & Natu					30000	USAID	71300 Local Consultants	100,000.00
TOTAL								1,285,626.00



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108022 4KEN Nat Engendering Supp LECB	CAPACITY DEVELPMNT DESIGN	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	63400 Learning Costs	8,300.00
				Ministry of Environment & Natu	28310	UNDP-FW	71300 Local Consultants	0.00
				Ministry of Environment & Natu	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				Ministry of Environment & Natu	28310	UNDP-FW	71200 International Consultants	0.00
	ENHNCD ENABLING ENVIRONMENT	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	75700 Training, Workshops and Confer	6,000.00
	GENDER RESPONSIVE NDC ROADMAPS	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				Ministry of Environment & Natu	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	6,000.00
	INTER. GOV. ENHNCD	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	71300 Local Consultants	0.00
				Ministry of Environment & Natu	28310	UNDP-FW	71200 International Consultants	36,000.00
				Ministry of Environment & Natu	28310	UNDP-FW	75700 Training, Workshops and Confer	9,072.00
	KEY SECTORS GENDER ANALYS RPT	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	71600 Travel	12,000.00
	NDC DECISION MKNG BODIES	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Environment & Natu	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
	PROGRAMME MANAGEMENT	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	75700 Training, Workshops and Confer	1,497.00
				Ministry of Environment & Natu	28310	UNDP-FW	71400 Contractual Services - Individ	18,000.00
				Ministry of Environment & Natu	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	15,000.00
				Ministry of Environment & Natu	28310	UNDP-FW	75100 Facilities & Administration	2,358.00
TOTAL							114,227.00	
GRAND TOTAL							1,399,853.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092042 4KEN14407USAID Support to GOK	CC Knowledge Management system	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72200 Equipment and Furniture	100,000.00
	Enhanced access 2 clean energy	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	100,000.00
	Greenhouse Gas Inventory Syste	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	75100 Facilities & Administration	75,721.00
	Minimize extreme climate event	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72400 Communic & Audio Visual Equip	100,000.00
	Nat/cnty decision making tools	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	72100 Contractual Services-Companies	100,000.00
	Nat'al CC coordination Process	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71600 Travel	100,000.00
	Project Management	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	71400 Contractual Services - Individ	370,795.00
TOTAL								946,516.00



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108022 4KEN Nat Engendering Supp LECB	CAPACITY DEVELPMNT DESIGN	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	71600 Travel	50,000.00
				Ministry of Environment & Natu	28310	UNDP-FW	75700 Training, Workshops and Confer	41,500.00
				Ministry of Environment & Natu	28310	UNDP-FW	71400 Contractual Services - Individ	30,000.00
	ENHNCD ENABLING ENVIRONMENT	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	16,300.00
	GENDER RESPONSIVE NDC ROADMAPS	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	71600 Travel	0.00
				Ministry of Environment & Natu	28310	UNDP-FW	75700 Training, Workshops and Confer	30,000.00
	INTER. GOV. ENHNCD	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				Ministry of Environment & Natu	28310	UNDP-FW	71300 Local Consultants	0.00
	KEY SECTORS GENDER ANALYS RPT	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	71400 Contractual Services - Individ	30,000.00
				Ministry of Environment & Natu	28310	UNDP-FW	71600 Travel	5,389.74
	NDC DECISION MKNG BODIES	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	71300 Local Consultants	0.00
				Ministry of Environment & Natu	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
	PROGRAMME MANAGEMENT	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	75700 Training, Workshops and Confer	37,717.00
				Ministry of Environment & Natu	28310	UNDP-FW	71300 Local Consultants	11,720.00
				Ministry of Environment & Natu	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	18,000.00
				Ministry of Environment & Natu	28310	UNDP-FW	72800 Information Technology Equipmt	23,551.00
Ministry of Environment & Natu				28310	UNDP-FW	71200 International Consultants	25,404.00	
Ministry of Environment & Natu				28310	UNDP-FW	75100 Facilities & Administration	20,658.00	
Ministry of Environment & Natu				28310	UNDP-FW	63400 Learning Costs	8,300.00	
Ministry of Environment & Natu				28310	UNDP-FW	71400 Contractual Services - Individ	76,750.00	
TOTAL							435,289.74	
GRAND TOTAL							1,381,805.74	



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092042 4KEN14407USAID Support to GOK	Project Management	9/22/2014	9/21/2017	Ministry of Environment & Natu	30000	USAID	62100 Recur Payroll Costs - NP Staff	100,000.00
				Ministry of Environment & Natu	30000	USAID	72100 Contractual Services-Companies	200,000.00
				Ministry of Environment & Natu	30000	USAID	75700 Training, Workshops and Confer	172,313.51
TOTAL								472,313.51



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00083697

Report Date: 1/22/2020

Project Title: 4KEN Support to GOK in Enhancing Capacity for LED

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108022 4KEN Nat Engendering Supp LECB	CAPACITY DEVELPMNT DESIGN	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	71600 Travel	50,000.00
	GENDER RESPONSIVE NDC ROADMAPS	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	42,282.73
	INTER. GOV. ENHNCD	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	71300 Local Consultants	50,000.00
	NDC DECISION MKNG BODIES	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	50,000.00
	PROGRAMME MANAGEMENT	12/28/2017	12/31/2019	Ministry of Environment & Natu	28310	UNDP-FW	71400 Contractual Services - Individ	50,000.00
TOTAL								242,282.73
GRAND TOTAL								714,596.24