



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00095750

Report Date: 1/22/2020

Project Title: 4KEN Sound Chemicals Mngt Mainstreaming and UPOPs reduc

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099820 4KEN Sound Chemicals Managmnt	Health-care Waste Management	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	9,367.45
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	0.00
	Mainstreaming Sound Chemicals	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	0.00
	Minimizing UPOPs Release	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project Management, M&E	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	72500 Supplies	3,686.46
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	1,202.09
	TOTAL							14,256.00
GRAND TOTAL							14,256.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00095750

Report Date: 1/22/2020

Project Title: 4KEN Sound Chemicals Mngt Mainstreaming and UPOPs reduc

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099820 4KEN Sound Chemicals Managmnt	Health-care Waste Management	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	99,037.81
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	46,918.32
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	27,391.06
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	1,215.43
	Mainstreaming Sound Chemicals	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	23,916.66
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	15,032.93
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	58,997.22
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	102,759.60
				Ministry of Environment & Natu	62000	GEFTrustee	71400 Contractual Services - Individ	14,563.15
	Minimizing UPOPs Release	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	10,977.95
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	189.93
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	3,719.97
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	9,589.69
	Piloting Sound Healthcare	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	53,129.84
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00095750

Report Date: 1/22/2020

Project Title: 4KEN Sound Chemicals Mngt Mainstreaming and UPOPs reduc

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099820 4KEN Sound Chemicals Managmnt	Piloting Sound Healthcare	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	65,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	153.00
	Project Management, M&E	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	72500 Supplies	10,367.84
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	2,594.12
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	219,651.11
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	1,111.35
TOTAL							753,316.98	
GRAND TOTAL							753,316.98	



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00095750

Report Date: 1/22/2020

Project Title: 4KEN Sound Chemicals Mngt Mainstreaming and UPOPs reduc

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099820 4KEN Sound Chemicals Managmnt	Health-care Waste Management	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	5,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	42,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	27,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	120,000.00
	Mainstreaming Sound Chemicals	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	3,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72200 Equipment and Furniture	3,500.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	23,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74100 Professional Services	66,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	15,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Minimizing UPOPs Release	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	57,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	11,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	4,500.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	38,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	109,000.00
	Piloting Sound Healthcare	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	128,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	60,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	8,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00095750

Report Date: 1/22/2020

Project Title: 4KEN Sound Chemicals Mngt Mainstreaming and UPOPs reduc

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099820 4KEN Sound Chemicals Managmnt	Health-care Waste Management	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	1,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	124,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	32,000.00
	Mainstreaming Sound Chemicals	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	74100 Professional Services	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	3,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	5,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	53,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	3,500.00
	Minimizing UPOPs Release	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	6,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	8,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	113,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	-53,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	100,000.00
	Piloting Sound Healthcare	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	34,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	8,000.00
Ministry of Environment & Natu				62000	GEFTrustee	71300 Local Consultants	60,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00095750

Report Date: 1/22/2020

Project Title: 4KEN Sound Chemicals Mngt Mainstreaming and UPOPs reduc

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099820 4KEN Sound Chemicals Managmnt	Piloting Sound Healthcare	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	164,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Project Management, M&E	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	47,250.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	4,800.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	6,300.00
				Ministry of Environment & Natu	62000	GEFTrustee	72500 Supplies	4,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	74100 Professional Services	0.00
TOTAL							748,350.00	
GRAND TOTAL							748,350.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00095750

Report Date: 1/22/2020

Project Title: 4KEN Sound Chemicals Mngt Mainstreaming and UPOPs reduc

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099820 4KEN Sound Chemicals Managmnt	Health-care Waste Management	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	5,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	6,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	32,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	124,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
	Mainstreaming Sound Chemicals	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	53,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	2,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	5,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
	Minimizing UPOPs Release	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	8,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	15,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	27,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	95,000.00
	Piloting Sound Healthcare	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	2,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	22,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	38,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	36,000.00
Project Management, M&E	2/19/2016	12/31/2020	Ministry of Environment & Natu	04000	UNDP	71300 Local Consultants	1,200.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00095750

Report Date: 1/22/2020

Project Title: 4KEN Sound Chemicals Mngt Mainstreaming and UPOPs reduc

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099820 4KEN Sound Chemicals Managmnt	Project Management, M&E	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	74100 Professional Services	10,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	4,300.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	25,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	47,250.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	12,782.40
				Ministry of Environment & Natu	04000	UNDP	75700 Training, Workshops and Confer	800.00
TOTAL							594,832.40	
GRAND TOTAL							594,832.40	