



## Kenya - Nairobi

**Report Date:** 12/20/2019

**Year: 2018**

[illegible]



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**Report Date:** 12/20/2019

**Project Title:** 4KEN Sixth Operational Phase of the GEF

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**Report Date:** 12/20/2019

**Project Title:** 4KEN Sixth Operational Phase of the GEF

**Year: 2020**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102488 4KEN Sixth Operational Phase	CAPACITY BLDNG & KM MNGT	6/1/2017	12/31/2020	UN Office for Project Services	62000	GEFTrustee	71300 Local Consultants	12,000.00
				UN Office for Project Services	62000	GEFTrustee	72600 Grants	72,600.00
				UN Office for Project Services	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	16,177.00
				UN Office for Project Services	62000	GEFTrustee	75700 Training, Workshops and Confer	12,000.00
				UN Office for Project Services	62000	GEFTrustee	71600 Travel	12,500.00
				UN Office for Project Services	62000	GEFTrustee	77100 Salary and related costs–TA/NP	47,500.00
				UN Office for Project Services	62000	GEFTrustee	71200 International Consultants	10,200.00
	PROJECT MANAGEMENT	6/1/2017	12/31/2020	UN Office for Project Services	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
				UN Office for Project Services	62000	GEFTrustee	71300 Local Consultants	1,803.00
				UN Office for Project Services	62000	GEFTrustee	77100 Salary and related costs–TA/NP	24,300.00
				UN Office for Project Services	62000	GEFTrustee	73100 Rental & Maintenance- Premises	23,700.00
	RESILIENT L. SSTNBLE DVPMNT	6/1/2017	12/31/2020	UN Office for Project Services	62000	GEFTrustee	71300 Local Consultants	2,000.00
				UN Office for Project Services	62000	GEFTrustee	72600 Grants	187,000.00
				UN Office for Project Services	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,800.00
				UN Office for Project Services	62000	GEFTrustee	75700 Training, Workshops and Confer	27,500.00
				UN Office for Project Services	62000	GEFTrustee	77100 Salary and related costs–TA/NP	125,600.00
				UN Office for Project Services	62000	GEFTrustee	71200 International Consultants	20,000.00
				UN Office for Project Services	62000	GEFTrustee	71600 Travel	13,200.00
	TOTAL							618,880.00
GRAND TOTAL							618,880.00	