



Empowered lives.  
Resilient nations.

# Annual Work Plan

Kenya - Nairobi

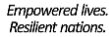
**Project:** 00113221

**Report Date:** 1/22/2020

**Project Title:** 4KEN Sustainable Blue Economy Conference

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111487 4KEN Sustainable Blue Economy	BLUE ECONOMY CONFERENCE	6/1/2018	12/31/2019	KEN-Ministry of Foreign affair	04000	UNDP	74500 Miscellaneous Expenses	50,000.00
				KEN-Ministry of Foreign affair	04000	UNDP	71600 Travel	120,000.00
				KEN-Ministry of Foreign affair	30000	Foreign co	75700 Training, Workshops and Confer	50,000.00
				KEN-Ministry of Foreign affair	30000	Foreign co	71600 Travel	50,000.00
				KEN-Ministry of Foreign affair	04000	UNDP	74200 Audio Visual&Print Prod Costs	50,000.00
				KEN-Ministry of Foreign affair	04000	UNDP	75700 Training, Workshops and Confer	105,000.00
				KEN-Ministry of Foreign affair	30000	NOR	71600 Travel	100,000.00
				KEN-Ministry of Foreign affair	30000	DFATD	71600 Travel	300,000.00
				KEN-Ministry of Foreign affair	30000	NOR	75700 Training, Workshops and Confer	100,000.00
				KEN-Ministry of Foreign affair	30000	DFATD	74200 Audio Visual&Print Prod Costs	200,000.00
				KEN-Ministry of Foreign affair	30000	DFATD	75700 Training, Workshops and Confer	254,000.00
	COMMUNICATION & VISIBILTY	6/1/2018	12/31/2019	KEN-Ministry of Foreign affair	30000	NOR	74500 Miscellaneous Expenses	50,000.00
				KEN-Ministry of Foreign affair	30000	NOR	72100 Contractual Services-Companies	52,520.00
				KEN-Ministry of Foreign affair	30000	Foreign co	72100 Contractual Services-Companies	118,878.00
				KEN-Ministry of Foreign affair	30000	DFATD	74100 Professional Services	100,000.00
				KEN-Ministry of Foreign affair	30000	DFATD	75700 Training, Workshops and Confer	100,000.00
				KEN-Ministry of Foreign affair	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	PRE CONFERENCE	6/1/2018	12/31/2019	KEN-Ministry of Foreign affair	30000	DFATD	71400 Contractual Services - Individ	50,000.00
				KEN-Ministry of Foreign affair	30000	DFATD	72400 Communic & Audio Visual Equip	200,000.00
				KEN-Ministry of Foreign affair	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				KEN-Ministry of Foreign affair	30000	DFATD	75700 Training, Workshops and Confer	500,000.00
				KEN-Ministry of Foreign affair	30000	DFATD	71600 Travel	50,000.00



## Kenya - Nairobi

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



Empowered lives.  
Resilient nations.

## Annual Work Plan

Kenya - Nairobi

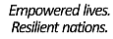
**Project:** 00113221

**Report Date:** 1/22/2020

**Project Title:** 4KEN Sustainable Blue Economy Conference

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111487 4KEN Sustainable Blue Economy	BLUE ECONOMY CONFERENCE	6/1/2018	12/31/2019	KEN-Ministry of Foreign affair	30000	Foreign co	75700 Training, Workshops and Confer	30,000.00
				KEN-Ministry of Foreign affair	30000	Foreign co	71600 Travel	50,000.00
				KEN-Ministry of Foreign affair	30000	IRE AID	72100 Contractual Services-Companies	15,000.00
				KEN-Ministry of Foreign affair	30000	NOR	75700 Training, Workshops and Confer	30,000.00
				KEN-Ministry of Foreign affair	30000	Foreign co	71400 Contractual Services - Individ	20,000.00
				KEN-Ministry of Foreign affair	30000	IRE AID	75700 Training, Workshops and Confer	30,000.00
				KEN-Ministry of Foreign affair	30000	NOR	71300 Local Consultants	50,000.00
				KEN-Ministry of Foreign affair	30000	DFATD	71300 Local Consultants	50,000.00
				KEN-Ministry of Foreign affair	04000	UNDP	71600 Travel	-3,000.00
				KEN-Ministry of Foreign affair	30000	FRA	71600 Travel	3,444.02
				KEN-Ministry of Foreign affair	30000	DFATD	75700 Training, Workshops and Confer	50,000.00
				KEN-Ministry of Foreign affair	30000	IRE AID	71600 Travel	20,000.00
	COMMUNICATION & VISIBILTY	6/1/2018	12/31/2019	KEN-Ministry of Foreign affair	30000	DFATD	71600 Travel	50,000.00
	PRE CONFERENCE	6/1/2018	12/31/2019	KEN-Ministry of Foreign affair	30000	DFATD	75700 Training, Workshops and Confer	0.00
				KEN-Ministry of Foreign affair	04000	UNDP	71600 Travel	0.00
				KEN-Ministry of Foreign affair	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
	PROJECT MANAGEMENT UNIT	6/1/2018	12/31/2019	KEN-Ministry of Foreign affair	04000	UNDP	71600 Travel	10,000.00
				KEN-Ministry of Foreign affair	30000	DFATD	72100 Contractual Services-Companies	50,000.00
				KEN-Ministry of Foreign affair	04000	UNDP	75700 Training, Workshops and Confer	15,250.00
				KEN-Ministry of Foreign affair	30000	IRE AID	72100 Contractual Services-Companies	50,000.00
				KEN-Ministry of Foreign affair	30000	NOR	72100 Contractual Services-Companies	20,000.00

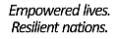


## Kenya - Nairobi

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								541,694.02
GRAND TOTAL								541,694.02



## Kenya - Nairobi

**Report Date:** 1/22/2020

**Year: 2020**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111487 4KEN Sustainable Blue Economy	BLUE ECONOMY CONFERENCE	6/1/2018	12/31/2019	KEN-Ministry of Foreign affair	30000	IRE AID	75700 Training, Workshops and Confer	10,000.00
TOTAL								10,000.00
GRAND TOTAL								10,000.00