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# Annual Work Plan

## Kenya - Nairobi

**Project:** 00114135

**Report Date:** 1/22/2020

**Project Title:** Strengthening Devolved Governance in Kenya

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112294 2KENStrengthening Devolved Gov	Project management	1/1/2019	12/31/2021	KEN-Ministry Of Planning and N	04000	UNDP	71300 Local Consultants	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00



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00112294 2KENStrengthening Devolved Gov	Citizen participation	1/1/2019	12/31/2021	KEN_COMMISON OFREVENUEALLOCATN	30000	NOR	71300 Local Consultants	20,000.00
				KEN_COMMISON OFREVENUEALLOCATN	30000	NOR	75100 Facilities & Administration	6,688.00
				KEN_COUNCIL OF GOVERNORS	30000	NOR	75100 Facilities & Administration	3,200.00
				KEN_COMMISON OFREVENUEALLOCATN	30000	NOR	75700 Training, Workshops and Confer	63,000.00
	Climate Change	1/1/2019	12/31/2021	KEN-Ministry Of Planning and N	30000	DFID	75100 Facilities & Administration	12,000.00
				UN Centre for Human Settlement	04000	UNDP	75700 Training, Workshops and Confer	0.00
				KEN_COUNCIL OF GOVERNORS	30000	DFID	75700 Training, Workshops and Confer	65,000.00
				KEN_COUNCIL OF GOVERNORS	30000	DFID	75100 Facilities & Administration	23,161.68
				KEN_COUNCIL OF GOVERNORS	04000	UNDP	71600 Travel	60,000.00
				UN Centre for Human Settlement	30000	DFID	75700 Training, Workshops and Confer	60,000.00
				KEN_COUNCIL OF GOVERNORS	30000	DFID	71600 Travel	109,000.00
				MKD_Municipality of Dojran	30000	DFID	71600 Travel	20,500.00
				KEN-Ministry Of Planning and N	04000	UNDP	71600 Travel	0.00
				KEN_COUNCIL OF GOVERNORS	04000	UNDP	75700 Training, Workshops and Confer	18,000.00
				KEN_COUNCIL OF GOVERNORS	04000	UNDP	71300 Local Consultants	65,000.00
				KEN-Ministry Of Planning and N	30000	DFID	71300 Local Consultants	0.00
	Disaster Risk Management	1/1/2019	12/31/2021	UNDP	30000	DFID	71600 Travel	150,000.00
				KEN-National Drought Mngt Auth	30000	DFID	72300 Materials & Goods	35,161.18
				UNDP	30000	DFID	72300 Materials & Goods	0.00



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00112294 2KENStrengthening Devolved Gov	Disaster Risk Management	1/1/2019	12/31/2021	UNDP	30000	DFID	71300 Local Consultants	0.00
				KEN-National Drought Mngt Auth	30000	DFID	71500 UN Volunteers	50,000.00
				KEN-National Drought Mngt Auth	30000	DFID	71600 Travel	182,000.00
				UNDP	30000	DFID	71500 UN Volunteers	-50,000.00
				KEN-National Drought Mngt Auth	30000	DFID	75700 Training, Workshops and Confer	70,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				KEN-National Drought Mngt Auth	04000	UNDP	71600 Travel	83,000.00
				KEN-National Drought Mngt Auth	04000	UNDP	75700 Training, Workshops and Confer	90,000.00
				KEN-National Drought Mngt Auth	04000	UNDP	71500 UN Volunteers	2,000.00
				KEN-National Drought Mngt Auth	30000	DFID	72100 Contractual Services-Companies	100,000.00
				KEN-National Drought Mngt Auth	30000	DFID	71300 Local Consultants	20,000.00
	Performance management	1/1/2019	12/31/2021	KEN_COUNCIL OF GOVERNORS	30000	NOR	75700 Training, Workshops and Confer	48,000.00
				KEN_COUNCIL OF GOVERNORS	30000	NOR	75100 Facilities & Administration	3,840.00
				KEN_COUNCIL OF GOVERNORS	30000	DFID	71300 Local Consultants	13,000.00
	Policy & legal frameworks	1/1/2019	12/31/2021	KEN-Ministry Of Planning and N	30000	NOR	75700 Training, Workshops and Confer	58,000.00
				KEN_COUNCIL OF GOVERNORS	30000	DFID	75700 Training, Workshops and Confer	105,839.00
	Project management	1/1/2019	12/31/2021	KEN-Ministry Of Planning and N	30000	NOR	74000 Miscellaneous Operating Expens	2,391.00
				KEN-Ministry Of Planning and N	30000	NOR	75100 Facilities & Administration	22,176.00



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00112294 2KENStrengthening Devolved Gov	Project management	1/1/2019	12/31/2021	KEN-Ministry Of Planning and N	30000	NOR	71600 Travel	15,770.00
				KEN-Ministry Of Planning and N	30000	DFID	75100 Facilities & Administration	8,602.00
				KEN_COUNCIL OF GOVERNORS	30000	NOR	75700 Training, Workshops and Confer	40,000.00
				KEN-Ministry Of Planning and N	30000	DFID	61000 Salary Costs - Regular Staff	56,000.00
				KEN-Ministry Of Planning and N	30000	NOR	75700 Training, Workshops and Confer	71,140.00
				KEN-Ministry Of Planning and N	30000	NOR	61000 Salary Costs - Regular Staff	149,039.00
				KEN-Ministry Of Planning and N	30000	DFID	64000 Staff Mgmt Costs - Regular Stf	86,711.00
				KEN-Ministry Of Planning and N	30000	NOR	71300 Local Consultants	20,000.00
				KEN-Ministry Of Planning and N	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
	Public financial management	1/1/2019	12/31/2021	KEN-Ministry Of Planning and N	30000	NOR	75700 Training, Workshops and Confer	43,600.00
				KEN-Ministry Of Planning and N	30000	NOR	75100 Facilities & Administration	3,488.00
	RCO coordination and oversight	1/1/2019	12/31/2021	KEN-Ministry Of Planning and N	30000	NOR	61200 Salaries Costs - GS Staff	51,500.00
				KEN-Ministry Of Planning and N	30000	NOR	75700 Training, Workshops and Confer	78,500.00
				KEN-Ministry Of Planning and N	30000	NOR	71300 Local Consultants	27,500.00
				KEN-Ministry Of Planning and N	30000	NOR	72000 General Operating Expenses	47,500.00
				KEN-Ministry Of Planning and N	30000	NOR	62300 Recurrent Payroll Costs-IP Stf	152,000.00
				KEN-Ministry Of Planning and N	30000	NOR	75100 Facilities & Administration	28,560.00
	TOTAL							2,455,866.86
	GRAND TOTAL							2,455,866.86



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00112294 2KENStrengthening Devolved Gov	Climate Change	1/1/2019	12/31/2021	KEN-Ministry Of Planning and N	30000	DFID	75700 Training, Workshops and Confer	0.00
				KEN-Ministry Of Planning and N	04000	UNDP	71600 Travel	1.00
				UN Centre for Human Settlement	30000	DFID	75700 Training, Workshops and Confer	85,000.00
				KEN_COUNCIL OF GOVERNORS	30000	DFID	75700 Training, Workshops and Confer	23,671.55
				KEN_COUNCIL OF GOVERNORS	04000	UNDP	75700 Training, Workshops and Confer	1.00
	Disaster Risk Management	1/1/2019	12/31/2021	KEN-National Drought Mngt Auth	30000	DFID	75700 Training, Workshops and Confer	0.00
				KEN-National Drought Mngt Auth	04000	UNDP	71600 Travel	1.00
	Performance management	1/1/2019	12/31/2021	KEN-Ministry Of Planning and N	30000	NOR	71600 Travel	100,000.00
				KEN_COUNCIL OF GOVERNORS	30000	NOR	75700 Training, Workshops and Confer	150,000.00
	Policy & legal frameworks	1/1/2019	12/31/2021	KEN-Ministry Of Planning and N	30000	NOR	71300 Local Consultants	100,000.00
	Project management	1/1/2019	12/31/2021	KEN-Ministry Of Planning and N	30000	NOR	64000 Staff Mgmt Costs - Regular Stf	90,000.00
				KEN-Ministry Of Planning and N	30000	NOR	75700 Training, Workshops and Confer	200,000.00
	Public financial management	1/1/2019	12/31/2021	KEN_COMMISON OFREVENUEALLOCATN	30000	NOR	75700 Training, Workshops and Confer	150,000.00
				KEN_KENYA SCHOOL OF GOVERNMENT	30000	NOR	75700 Training, Workshops and Confer	100,000.00
TOTAL							998,674.55	
GRAND TOTAL							998,674.55	