



Kenya - Nairobi

Report Date: 1/22/2020

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------|-----------|------------|--------------------------------|----------------|-------|-------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112294 2KENStrengthening Devolved Gov | Project management | 1/1/2019 | 12/31/2021 | KEN-Ministry Of Planning and N | 04000 | UNDP | 71300 Local Consultants | 50,000.00 |
| TOTAL | | | | | | | | 50,000.00 |
| GRAND TOTAL | | | | | | | | 50,000.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00114135

Report Date: 1/22/2020

Project Title: Strengthening Devolved Governance in Kenya

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|--------------------------|-----------|------------|--------------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00112294 2KENStrengthening Devolved Gov | Citizen participation | 1/1/2019 | 12/31/2021 | KEN_COMMISON OFREVENUEALLOCATN | 30000 | NOR | 71300 Local Consultants | 20,000.00 |
| | | | | KEN_COMMISON OFREVENUEALLOCATN | 30000 | NOR | 75100 Facilities & Administration | 6,688.00 |
| | | | | KEN_COUNCIL OF GOVERNORS | 30000 | NOR | 75100 Facilities & Administration | 3,200.00 |
| | | | | KEN_COMMISON OFREVENUEALLOCATN | 30000 | NOR | 75700 Training, Workshops and Confer | 63,000.00 |
| | Climate Change | 1/1/2019 | 12/31/2021 | KEN-Ministry Of Planning and N | 30000 | DFID | 75100 Facilities & Administration | 12,000.00 |
| | | | | UN Centre for Human Settlement | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | KEN_COUNCIL OF GOVERNORS | 30000 | DFID | 75700 Training, Workshops and Confer | 65,000.00 |
| | | | | KEN_COUNCIL OF GOVERNORS | 30000 | DFID | 75100 Facilities & Administration | 23,161.68 |
| | | | | KEN_COUNCIL OF GOVERNORS | 04000 | UNDP | 71600 Travel | 60,000.00 |
| | | | | UN Centre for Human Settlement | 30000 | DFID | 75700 Training, Workshops and Confer | 60,000.00 |
| | | | | KEN_COUNCIL OF GOVERNORS | 30000 | DFID | 71600 Travel | 109,000.00 |
| | | | | MKD_Municipality of Dojran | 30000 | DFID | 71600 Travel | 20,500.00 |
| | | | | KEN-Ministry Of Planning and N | 04000 | UNDP | 71600 Travel | 0.00 |
| | | | | KEN_COUNCIL OF GOVERNORS | 04000 | UNDP | 75700 Training, Workshops and Confer | 18,000.00 |
| | | | | KEN_COUNCIL OF GOVERNORS | 04000 | UNDP | 71300 Local Consultants | 65,000.00 |
| | | | | KEN-Ministry Of Planning and N | 30000 | DFID | 71300 Local Consultants | 0.00 |
| | | | | KEN-Ministry Of Planning and N | 30000 | DFID | 71500 UN Volunteers | 30,000.00 |
| | Disaster Risk Management | 1/1/2019 | 12/31/2021 | UNDP | 30000 | DFID | 71600 Travel | 150,000.00 |
| | | | | KEN-National Drought Mngt Auth | 30000 | DFID | 72300 Materials & Goods | 35,161.18 |
| | | | | UNDP | 30000 | DFID | 72300 Materials & Goods | 0.00 |



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Annual Work Plan

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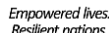
Project: 00114135

Report Date: 1/22/2020

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Year: 2019

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| 00112294 2KENStrengthening Devolved Gov | Disaster Risk Management | 1/1/2019 | 12/31/2021 | UNDP | 30000 | DFID | 71300 Local Consultants | 0.00 |
| | | | | KEN-National Drought Mngt Auth | 30000 | DFID | 71500 UN Volunteers | 50,000.00 |
| | | | | KEN-National Drought Mngt Auth | 30000 | DFID | 71600 Travel | 182,000.00 |
| | | | | UNDP | 30000 | DFID | 71500 UN Volunteers | -50,000.00 |
| | | | | KEN-National Drought Mngt Auth | 30000 | DFID | 75700 Training, Workshops and Confer | 70,000.00 |
| | | | | UNDP | 30000 | DFID | 75700 Training, Workshops and Confer | 0.00 |
| | | | | KEN-National Drought Mngt Auth | 04000 | UNDP | 71600 Travel | 83,000.00 |
| | | | | KEN-National Drought Mngt Auth | 04000 | UNDP | 75700 Training, Workshops and Confer | 90,000.00 |
| | | | | KEN-National Drought Mngt Auth | 04000 | UNDP | 71500 UN Volunteers | 2,000.00 |
| | | | | KEN-National Drought Mngt Auth | 30000 | DFID | 72100 Contractual Services-Companies | 100,000.00 |
| | | | | KEN-National Drought Mngt Auth | 30000 | DFID | 71300 Local Consultants | 20,000.00 |
| | Performance management | 1/1/2019 | 12/31/2021 | KEN_COUNCIL OF GOVERNORS | 30000 | NOR | 75700 Training, Workshops and Confer | 48,000.00 |
| | | | | KEN_COUNCIL OF GOVERNORS | 30000 | NOR | 75100 Facilities & Administration | 3,840.00 |
| | | | | KEN_COUNCIL OF GOVERNORS | 30000 | DFID | 71300 Local Consultants | 13,000.00 |
| | Policy & legal frameworks | 1/1/2019 | 12/31/2021 | KEN-Ministry Of Planning and N | 30000 | NOR | 75700 Training, Workshops and Confer | 58,000.00 |
| | | | | KEN_COUNCIL OF GOVERNORS | 30000 | DFID | 75700 Training, Workshops and Confer | 105,839.00 |
| | Project management | 1/1/2019 | 12/31/2021 | KEN-Ministry Of Planning and N | 30000 | NOR | 74000 Miscellaneous Operating Expens | 2,391.00 |
| | | | | KEN-Ministry Of Planning and N | 30000 | NOR | 75100 Facilities & Administration | 22,176.00 |



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