Annual Work Plan

Kenya - Nairobi

Project: 00118330

Report Date: 12/20/2019

Project Title: Kenya-Uganda Cross Border Initiative

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00115166 2KEN Kenya-Uganda Cross Border	harmonization of policies	1/1/2019	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	150,000.00
	Monitoring	1/1/2019	12/31/2019	UNDP	04010	UNDP	71600 Travel	6,000.00
	Project Implementation Support	1/1/2019	12/31/2019	UNDP	04010	UNDP	71400 Contractual Services - Individ	54,000.00
	Sensitization	1/1/2019	12/31/2019	UNDP	04010	UNDP	71600 Travel	10,000.00
	Turkana peace dividends	1/1/2019	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	100,000.00
	West Pokot peace dividends	1/1/2019	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	100,000.00
	Youth Entrepreneurship	1/1/2019	12/31/2019	UNDP	04010	UNDP	71600 Travel	78,867.00
TOTAL								498,867.00
GRAND TOTAL								498,867.00