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Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00086485

Report Date: 3/16/2022

Project Title: 2KEN014/236 Amkeni WaKenya II

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093740 2KEN014/236 Amkeni WaKenya II	Access to justice&human rights	1/1/2015	12/31/2019	UNDP	30000	NET	71300 Local Consultants	-3,000.00
				KEN_Legal Resources Foundation	30079	EUCOMM	75700 Training, Workshops and Confer	138,970.00
				UNDP	04000	UNDP	72600 Grants	300.00
				UNDP	30079	EUCOMM	72600 Grants	1,968,345.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	197,414.00
				UNDP	30000	NET	75100 Facilities & Administration	5,000.00
	AMKENI CAPACITY DEVELOPMENT	1/1/2015	12/31/2019	UNDP	30000	NET	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	NET	71400 Contractual Services - Individ	10,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	266,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	20,000.00
	Capacity Building of CSOs	1/1/2015	12/31/2018	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				UNDP	30000	NET	64300 Staff Mgmt Costs - IP Staff	8,000.00
				UNDP	30000	NET	71300 Local Consultants	-17,970.00
	Contemporary Governance Issues	1/1/2015	12/31/2019	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	130,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	150,000.00
				UNDP	30079	EUCOMM	71600 Travel	50,000.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	30,000.00
				UNDP	30000	NET	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	30000	NET	71300 Local Consultants	19,237.99
UNDP				30000	NET	71600 Travel	8,000.00	



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00093740 2KEN014/236 Amkeni WaKenya II	Contemporary Governance Issues	1/1/2015	12/31/2019	UNDP	30000	NET	75100 Facilities & Administration	1,539.04
				UNDP	30079	EUCOMM	71300 Local Consultants	140,000.00
	Devolution	1/1/2015	12/31/2019	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
TOTAL								3,144,836.03



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00123548 2KEN014/236 Amkeni II-COVID-19	Access to justice&human rights	1/1/2015	12/31/2022	KEN_Legal Resources Foundation	28644	EUCOMM	75700 Training, Workshops and Confer	5,600.00
				UNDP	28644	EUCOMM	75700 Training, Workshops and Confer	1.00
TOTAL								5,601.00
GRAND TOTAL								3,150,437.03