



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00095750

Report Date: 3/16/2022

Project Title: 4KEN Sound Chemicals Mngt Mainstreaming and UPOPs reduc

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099820 4KEN Sound Chemicals Managmnt	Health-care Waste Management	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	-15,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	200,604.00
				Ministry of Environment & Natu	62000	GEFTrustee	76000 Foreign Exchange	652.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	240.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	3,104.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	387.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
	Mainstreaming Sound Chemicals	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	9,890.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	24,080.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	-30,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	920.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
	Minimizing UPOPs Release	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	74100 Professional Services	35,800.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	12,480.00
				Ministry of Environment & Natu	62000	GEFTrustee	71400 Contractual Services - Individ	1,300.00
				Ministry of Environment & Natu	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	1.00



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00099820 4KEN Sound Chemicals Managmnt	Minimizing UPOPs Release	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	308,031.00
	Piloting Sound Healthcare	2/19/2016	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	72,340.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	578,303.42
				Ministry of Environment & Natu	62000	GEFTrustee	74500 Miscellaneous Expenses	4,730.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Environment & Natu	62000	GEFTrustee	76000 Foreign Exchange	18.00
				Ministry of Environment & Natu	62000	GEFTrustee	72300 Materials & Goods	16,100.00
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	3,280.00
				Ministry of Environment & Natu	62000	GEFTrustee	71600 Travel	5,000.00
	Project Management, M&E	2/19/2016	12/31/2020	Ministry of Environment & Natu	62000	GEFTrustee	71300 Local Consultants	5,700.00
				Ministry of Environment & Natu	62000	GEFTrustee	71400 Contractual Services - Individ	8,239.22
				Ministry of Environment & Natu	62000	GEFTrustee	71200 International Consultants	39,960.00
				Ministry of Environment & Natu	62000	GEFTrustee	72100 Contractual Services-Companies	11,260.00
				Ministry of Environment & Natu	62000	GEFTrustee	74100 Professional Services	26,642.00
				Ministry of Environment & Natu	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	TOTAL							1,459,061.64
GRAND TOTAL							1,459,061.64	