



Empowered lives.
Resilient nations.

Annual Work Plan

Kenya - Nairobi

Project: 00099178

Report Date: 3/16/2022

Project Title: FCPF REDD+ Readiness Grant

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102487 4KENFCPF REDD+ Readiness Grant	1.NATNL REDD+STRATEGY& InvPlan	6/30/2017	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	6,230.00
				UNDP	55050	FCPF	71300 Local Consultants	134,026.00
				Ministry of Environment & Natu	55050	FCPF	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	16,947.00
				UNDP	55050	FCPF	75700 Training, Workshops and Confer	269,726.00
				Ministry of Environment & Natu	55050	FCPF	75700 Training, Workshops and Confer	42,734.00
	CAPACITY FOR REDD+ STRATEGY	6/30/2017	12/31/2020	UNDP	55050	FCPF	72400 Communic & Audio Visual Equip	32,407.33
				UNDP	55050	FCPF	75700 Training, Workshops and Confer	133,019.86
				Ministry of Environment & Natu	55050	FCPF	75700 Training, Workshops and Confer	57,266.00
				Ministry of Environment & Natu	55050	FCPF	71600 Travel	-160,000.00
				Ministry of Environment & Natu	55050	FCPF	74200 Audio Visual&Print Prod Costs	0.00
				Ministry of Environment & Natu	55050	FCPF	71300 Local Consultants	-100,000.00
	OPERATIONAL SIS, SESA & ESMF	6/30/2017	12/31/2020	UNDP	55050	FCPF	71300 Local Consultants	83,333.00
				UNDP	55050	FCPF	74200 Audio Visual&Print Prod Costs	18,519.00
				UNDP	55050	FCPF	75700 Training, Workshops and Confer	76,134.00
				Ministry of Environment & Natu	55050	FCPF	71300 Local Consultants	100,000.00
				Ministry of Environment & Natu	55050	FCPF	75700 Training, Workshops and Confer	100,000.00
				UNDP	55050	FCPF	71600 Travel	19,298.00



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