Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2004

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	11930	UNDP	70000 Operating Expenses	3,091.00
				UNDP	11930	UND	70000 Operating Expenses	14,898.00
TOTAL								17,989.00
GRAND TOTAL								17,989.00

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2005

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	11930	UNDP	70000 Operating Expenses	27,400.00
TOTAL								27,400.00
GRAND TOTAL								27,400.00

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2006

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	11930	UNDP	70000 Operating Expenses	32,627.73
TOTAL								32,627.73
GRAND TOTAL								32,627.73

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2007

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	11930	UNDP	70000 Operating Expenses	36,406.00
TOTAL								36,406.00
GRAND TOTAL								36,406.00

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Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2008

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	11930	UNDP	74500 Miscellaneous Expenses	45,109.00
TOTAL								45,109.00
GRAND TOTAL								45,109.00

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Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	11930	UNDP	74500 Miscellaneous Expenses	230.00
				UNDP	11930	UNDP	74200 Audio Visual&Print Prod Costs	11,730.00
				UNDP	11930	UNDP	75700 Training, Workshops and Confer	13,360.00
				UNDP	11930	UNDP	70000 Operating Expenses	2,500.00
				UNDP	11930	UNDP	71600 Travel	4,780.00
				UNDP	11930	UNDP	72400 Communic & Audio Visual Equip	4,680.00
TOTAL								37,280.00
GRAND TOTAL								37,280.00

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Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	11930	UNDP	70000 Operating Expenses	69,586.75
TOTAL								69,586.75
GRAND TOTAL								69,586.75

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Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	11930	UNDP	70000 Operating Expenses	95,355.00
TOTAL								95,355.00
GRAND TOTAL								95,355.00

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Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	11930	UNDP	70000 Operating Expenses	59,454.00
TOTAL								59,454.00
GRAND TOTAL								59,454.00

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Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	11930	UNDP	70000 Operating Expenses	89,636.00
TOTAL								89,636.00
GRAND TOTAL								89,636.00

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Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	11999	UNDP	70000 Operating Expenses	47,825.00
TOTAL								47,825.00
GRAND TOTAL								47,825.00

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Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	11999	UNDP	70000 Operating Expenses	40,558.00
TOTAL								40,558.00
GRAND TOTAL								40,558.00

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Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	11300	UNDP	70000 Operating Expenses	28,500.00
TOTAL								28,500.00
GRAND TOTAL								28,500.00

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Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	04000	UNDP	70000 Operating Expenses	4,000.00
				UNDP	11300	UNDP	70000 Operating Expenses	0.00
	Innovations	1/1/2016	12/31/2016	UNDP	11300	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	11,500.00
	Strategic partnership	1/1/2016	12/31/2016	UNDP	11300	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	4,050.00
TOTAL								19,550.00
GRAND TOTAL								19,550.00

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Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	04000	UNDP	70000 Operating Expenses	24,000.00
	Innovations	1/1/2016	12/31/2016	UNDP	04000	UNDP	70000 Operating Expenses	15,538.00
TOTAL								39,538.00
GRAND TOTAL								39,538.00

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 1/22/2020

Project Title: Communications and Innovations

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Communications	1/1/2004	12/31/2016	UNDP	04000	UNDP	70000 Operating Expenses	58,000.00
	Innovations	1/1/2016	12/31/2016	UNDP	04000	UNDP	70000 Operating Expenses	30,000.00
	Strategic partnership	1/1/2016	12/31/2016	UNDP	04010	UNDP	70000 Operating Expenses	24,065.00
				UNDP	04000	UNDP	70000 Operating Expenses	58,612.46
TOTAL								170,677.46
GRAND TOTAL								170,677.46