



Empowered lives.
Resilient nations.

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00047317

Report Date: 1/22/2020

Project Title: Gender Mainstreaming

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076904 Gender Mainstreaming practices	Joint UNCT Gender Programme	12/7/2010	12/7/2010	UNDP	04000	UNDP	71400 Contractual Services - Individ	6,323.03
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	533.17
				UNDP	04000	UNDP	71300 Local Consultants	2,000.00
	Management and Oversight	12/7/2010	12/7/2010	UNDP	04000	UNDP	71400 Contractual Services - Individ	2,269.08
				UNDP	30000	AsDB	75100 Facilities & Administration	654.21
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	1,178.00
				UNDP	04000	UNDP	75100 Facilities & Administration	2,500.36
				UNDP	30000	JWID	75100 Facilities & Administration	0.00
	National Capacity	12/7/2010	12/31/2011	UNDP	30000	JWID	71600 Travel	0.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	JWID	72100 Contractual Services-Companies	0.00
				UNDP	30000	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	71300 Local Consultants	3,000.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	0.00
				UNDP	30000	JWID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	32045	JPN	71600 Travel	2,822.00
				UNDP	30000	AsDB	72100 Contractual Services-Companies	9,345.79
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,079.00
				UNDP	30000	JPN	71600 Travel	0.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2011

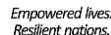
[illegible]



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

[illegible]



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2013

[illegible]



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2014

[illegible]



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2015

[illegible]



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2016

[illegible]



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2017

[illegible]



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00076904 Gender Mainstreaming practices	Management and Oversight	12/7/2010	12/7/2010	UNDP	04000	UNDP	72200 Equipment and Furniture	58,571.25
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
	National Capacity	12/7/2010	12/31/2011	UNDP	04000	UNDP	75700 Training, Workshops and Confer	70,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,000.00
TOTAL								158,571.25

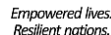


Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110111 Marginalization women, girls	Awareness raising campaign	4/5/2018	3/31/2019	UNDP	30000	UKM	75100 Facilities & Administration	2,256.70
				UNDP	30000	UKM	72100 Contractual Services-Companies	28,208.74
	Develop of by laws, trainings	4/5/2018	3/31/2019	UNDP	30000	UKM	74200 Audio Visual&Print Prod Costs	3,526.09
				UNDP	30000	UKM	72100 Contractual Services-Companies	31,005.37
				UNDP	30000	UKM	75100 Facilities & Administration	2,841.50
				UNDP	30000	UKM	71300 Local Consultants	705.22
				UNDP	30000	UKM	75700 Training, Workshops and Confer	282.09
				UNDP	30000	UKM	71400 Contractual Services - Individ	4,899.86
	Management	4/5/2018	3/31/2019	UNDP	30000	UKM	75100 Facilities & Administration	391.99
				UNDP	30000	UKM	75700 Training, Workshops and Confer	211.57
	TOT religious leaders	4/5/2018	3/31/2019	UNDP	30000	UKM	72100 Contractual Services-Companies	20,945.00
				UNDP	30000	UKM	75100 Facilities & Administration	1,692.53
				UNDP	30000	UKM	75100 Facilities & Administration	
	TOTAL							
GRAND TOTAL								255,537.91



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Project Title: Gender Mainstreaming

Year: 2019

[illegible]



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110111 Marginalization women, girls	Develop of by laws, trainings	4/5/2018	3/31/2019	UNDP	30000	UKM	75100 Facilities & Administration	760.00
				UNDP	30000	UKM	72100 Contractual Services-Companies	9,500.00
	Management	4/5/2018	3/31/2019	UNDP	30000	UKM	75100 Facilities & Administration	111.70
				UNDP	30000	UKM	71400 Contractual Services - Individ	1,396.30
TOTAL								11,768.00
GRAND TOTAL								267,779.07