



Empowered lives.
Resilient nations.

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00078885

Report Date: 1/22/2020

Project Title: Access to Justice for Legal Empowerment

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088985 Access to Justice	Justice institutions	1/1/2014	12/31/2017	UNDP	30000	FIN	71600 Travel	12,000.00
				UNDP	30000	FIN	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	1,500.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	FIN	71300 Local Consultants	10,500.00
				UNDP	30000	FIN	72800 Information Technology Equipmt	0.00
				UNDP	30000	FIN	72200 Equipment and Furniture	0.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	2,500.00
	Legal and policy framework	1/1/2014	12/31/2017	UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	86,000.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	20,500.00
				UNDP	11888	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	24,200.00
				UNDP	30000	FIN	71300 Local Consultants	71,300.00
				UNDP	30000	FIN	71400 Contractual Services - Individ	17,500.00
				UNDP	30000	FIN	71600 Travel	11,500.00
				UNDP	30000	FIN	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	FIN	72200 Equipment and Furniture	3,000.00
				UNDP	30000	FIN	72500 Supplies	2,000.00



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00088985 Access to Justice	Development Effectiveness	1/1/2014	12/31/2017	UNDP	30000	FIN	61100 Salary Costs - NP Staff	14,000.00
	Implementation Support Activit	1/1/2014	12/31/2017	UNDP	30000	FIN	73500 Reimbursement Costs	10,770.00
	Justice institutions	1/1/2014	12/31/2017	Ministry of Justice of the KR	30000	FIN	71300 Local Consultants	2,000.00
				UNDP	30000	FIN	71600 Travel	5,000.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	FIN	72600 Grants	15,000.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	4,000.00
				Ministry of Justice of the KR	30000	FIN	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	FIN	71300 Local Consultants	25,700.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	86,245.00
				UNDP	30000	FIN	72800 Information Technology Equipmt	6,000.00
				Ministry of Justice of the KR	30000	FIN	71600 Travel	27,200.00
	Legal and policy framework	1/1/2014	12/31/2017	UNDP	30000	FIN	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	25,140.00
				Ministry of Justice of the KR	30000	FIN	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	FIN	71600 Travel	32,000.00
				UNDP	30000	FIN	71300 Local Consultants	35,000.00
	Management and Oversight	1/1/2014	12/31/2017	UNDP	30000	FIN	75700 Training, Workshops and Confer	34,730.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	18,350.00
				UNDP	30000	FIN	75100 Facilities & Administration	53,986.00



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00088985 Access to Justice	Management and Oversight	1/1/2014	12/31/2017	UNDP	30000	FIN	72800 Information Technology Equipmt	3,500.00
	Programme staff	1/1/2014	12/31/2017	UNDP	30000	FIN	71400 Contractual Services - Individ	50,642.00
	Vulnerable groups rights	1/1/2014	12/31/2017	State Registry Service	30000	FIN	74200 Audio Visual&Print Prod Costs	5,000.00
				State Registry Service	30000	FIN	71600 Travel	42,500.00
				UNDP	30000	FIN	72800 Information Technology Equipmt	4,200.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	0.00
				Ministry of Justice of the KR	30000	FIN	75700 Training, Workshops and Confer	10,000.00
				State Registry Service	30000	FIN	71300 Local Consultants	1,500.00
				Ministry of Justice of the KR	30000	FIN	72100 Contractual Services-Companies	7,420.00
				Ministry of Justice of the KR	30000	FIN	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	FIN	71300 Local Consultants	70,600.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	74,798.00
				UNDP	30000	FIN	71600 Travel	30,320.00
				State Registry Service	30000	FIN	72100 Contractual Services-Companies	6,500.00
				UNDP	30000	FIN	72500 Supplies	5,000.00
				State Registry Service	30000	FIN	72500 Supplies	3,000.00
				State Registry Service	30000	FIN	75700 Training, Workshops and Confer	20,000.00
				Ministry of Justice of the KR	30000	FIN	71300 Local Consultants	12,200.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	14,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								782,801.00
GRAND TOTAL								782,801.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088985 Access to Justice	Development Effectiveness	1/1/2014	12/31/2017	UNDP	30000	FIN	61100 Salary Costs - NP Staff	16,800.00
				UNDP	30000	FIN	71400 Contractual Services - Individ	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	1,344.00
	Implementation Support Activit	1/1/2014	12/31/2017	UNDP	30000	FIN	75100 Facilities & Administration	320.00
				UNDP	30000	FIN	74500 Miscellaneous Expenses	4,000.00
	Justice institutions	1/1/2014	12/31/2017	UNDP	30000	FIN	73100 Rental & Maintenance- Premises	6,222.00
				Ministry of Justice of the KR	30000	FIN	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	30000	FIN	72800 Information Technology Equipmt	5,400.00
				UNDP	30000	FIN	71300 Local Consultants	38,000.00
				UNDP	30000	FIN	71600 Travel	1,000.00
				UNDP	30000	FIN	72100 Contractual Services- Companies	129,668.00
				Ministry of Justice of the KR	30000	FIN	72100 Contractual Services- Companies	1,000.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	15,048.00
				UNDP	30000	FIN	75100 Facilities & Administration	16,106.00
	Legal and policy framework	1/1/2014	12/31/2017	UNDP	30000	FIN	71600 Travel	5,500.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	FIN	71300 Local Consultants	3,300.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	8,800.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088985 Access to Justice	Legal and policy framework	1/1/2014	12/31/2017	UNDP	30000	FIN	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	1,528.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	7,000.00
	Management and Oversight	1/1/2014	12/31/2017	UNDP	30000	FIN	71600 Travel	9,000.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	3,920.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	7,000.00
	Osh	1/1/2014	12/31/2017	UNDP	30000	FIN	75100 Facilities & Administration	32.52
				UNDP	30000	FIN	74500 Miscellaneous Expenses	399.48
	Osh activities	1/1/2014	12/31/2017	UNDP	30000	FIN	75100 Facilities & Administration	1,656.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	700.00
				UNDP	30000	FIN	71600 Travel	2,250.00
				UNDP	30000	FIN	75100 Facilities & Administration	844.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	3,300.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	1,350.00
				UNDP	30000	FIN	75100 Facilities & Administration	216.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	FIN	71300 Local Consultants	14,200.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	1,000.00



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00088985 Access to Justice	Development Effectiveness	1/1/2014	12/31/2017	UNDP	30000	FIN	75100 Facilities & Administration	1,350.00
				UNDP	30000	FIN	61100 Salary Costs - NP Staff	16,875.00
	Implementation Support Activit	1/1/2014	12/31/2017	UNDP	30000	FIN	73500 Reimbursement Costs	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	0.00
	Justice institutions	1/1/2014	12/31/2017	UNDP	30000	FIN	71600 Travel	4,500.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	6,800.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	3,400.00
				UNDP	30000	FIN	72100 Contractual Services- Companies	77,212.00
				Ministry of Justice of the KR	30000	FIN	72200 Equipment and Furniture	8,000.00
				UNDP	30000	FIN	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	9,520.96
				Ministry of Justice of the KR	30000	FIN	75100 Facilities & Administration	640.00
				UNDP	30000	FIN	71300 Local Consultants	2,700.00
				UNDP	30000	FIN	72800 Information Technology Equipmt	6,500.00
				UNDP	30000	FIN	72200 Equipment and Furniture	700.00
				UNDP	30000	FIN	73100 Rental & Maintenance- Premises	2,200.00
	Legal and policy framework	1/1/2014	12/31/2017	UNDP	30000	FIN	75100 Facilities & Administration	2,112.00
				UNDP	30000	FIN	72100 Contractual Services- Companies	500.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	4,200.00
				UNDP	30000	FIN	72800 Information Technology Equipmt	1,000.00



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00088985 Access to Justice	Legal and policy framework	1/1/2014	12/31/2017	UNDP	30000	FIN	75700 Training, Workshops and Confer	10,600.00
				UNDP	30000	FIN	71300 Local Consultants	3,000.00
				UNDP	30000	FIN	71600 Travel	5,000.00
				UNDP	30000	FIN	73400 Rental & Maint of Other Equip	300.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	1,800.00
	Management and Oversight	1/1/2014	12/31/2017	UNDP	30000	FIN	71600 Travel	5,000.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	0.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	FIN	75100 Facilities & Administration	680.00
	Osh activities	1/1/2014	12/31/2017	UNDP	30000	FIN	71600 Travel	4,500.00
				UNDP	30000	FIN	72200 Equipment and Furniture	300.00
				UNDP	30000	FIN	71300 Local Consultants	6,800.00
				UNDP	30000	FIN	75100 Facilities & Administration	1,040.00
				UNDP	30000	FIN	75100 Facilities & Administration	80.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	1,700.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	500.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	200.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	800.00
				UNDP	30000	FIN	72800 Information Technology Equipmt	3,500.00
				UNDP	30000	FIN	75100 Facilities & Administration	1,532.00



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00088985 Access to Justice	Osh activities	1/1/2014	12/31/2017	UNDP	30000	FIN	71600 Travel	5,750.00
				UNDP	30000	FIN	72500 Supplies	1,100.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	3,000.00
	PMU ADM	1/1/2014	12/31/2017	UNDP	30000	FIN	75100 Facilities & Administration	715.72
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	8,946.55
	Programme staff	1/1/2014	12/31/2017	UNDP	30000	FIN	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	6,180.96
				UNDP	30000	FIN	71400 Contractual Services - Individ	77,262.00
	Salary for Programme Associate	1/1/2014	12/31/2017	UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	61100 Salary Costs - NP Staff	0.00
	Vulnerable groups rights	1/1/2014	12/31/2017	UNDP	30000	FIN	71600 Travel	1,012.00
				State Registry Service	30000	FIN	75100 Facilities & Administration	1,055.68
				State Registry Service	30000	FIN	72100 Contractual Services-Companies	8,850.00
				UNDP	30000	FIN	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	700.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	28,900.08
				UNDP	30084	UNDP	72100 Contractual Services-Companies	1.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	5,000.00
				State Registry Service	30000	FIN	71300 Local Consultants	1,565.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	2,000.00



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00088985 Access to Justice	Development Effectiveness	1/1/2014	12/31/2017	UNDP	30000	FIN	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	0.00
	Implementation Support Activit	1/1/2014	12/31/2017	UNDP	30000	FIN	73500 Reimbursement Costs	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	0.00
	Justice institutions	1/1/2014	12/31/2017	UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	0.00
	Legal and policy framework	1/1/2014	12/31/2017	UNDP	30084	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	39,342.59
				UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	37,231.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	5,104.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	7,407.41
				UNDP	30084	UNDP	71300 Local Consultants	5,915.00
	Management and Oversight	1/1/2014	12/31/2017	UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	0.00
	PMU ADM	1/1/2014	12/31/2017	UNDP	30000	FIN	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	FIN	71400 Contractual Services - Individ	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	0.00



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00104271 Access to Justice, Phase II	ADMIN COSTS	1/1/2018	12/31/2021	UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	71400 Contractual Services - Individ	0.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	0.00
	ADMIN OSH	1/1/2018	12/31/2021	UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	0.00
	MANAGEMENT AND OVERSIGHT	1/1/2018	12/31/2021	UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	FIN	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	0.00
	Ministry of Justice of KR	1/1/2018	12/31/2021	Ministry of Justice of the KR	30000	FIN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	0.00
				Ministry of Justice of the KR	30000	FIN	71600 Travel	0.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	0.00
				Ministry of Justice of the KR	30000	FIN	72100 Contractual Services-Companies	0.00
				UNDP	30000	FIN	72800 Information Technology Equipmt	0.00
				UNDP	30000	FIN	71300 Local Consultants	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	0.00
				Ministry of Justice of the KR	30000	FIN	71300 Local Consultants	0.00
				Ministry of Justice of the KR	30000	FIN	72800 Information Technology Equipmt	0.00



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00104271 Access to Justice, Phase II	Ministry of Justice of KR	1/1/2018	12/31/2021	UNDP	30000	FIN	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	FIN	71600 Travel	0.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	145,166.67
				Ministry of Justice of the KR	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	75100 Facilities & Administration	11,613.33
	OSH ACTIVITIES	1/1/2018	12/31/2021	UNDP	30000	FIN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	FIN	71300 Local Consultants	0.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	0.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	71600 Travel	0.00
				UNDP	30000	FIN	72800 Information Technology Equipmt	0.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	FIN	71600 Travel	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	0.00
	PROGRAMME STAFF	1/1/2018	12/31/2021	UNDP	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	71400 Contractual Services - Individ	0.00
	SALARY FOR PROGRAMME ASSOCIATE	1/1/2018	12/31/2021	UNDP	30000	FIN	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	0.00



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00104271 Access to Justice, Phase II	VULNERABLE GROUPS RIGHTS	1/1/2018	12/31/2021	UNDP	30000	FIN	72100 Contractual Services-Companies	0.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	FIN	75100 Facilities & Administration	0.00
				Ministry of Justice of the KR	30000	FIN	75100 Facilities & Administration	0.00
				UNDP	30000	FIN	71300 Local Consultants	0.00
				Ministry of Justice of the KR	30000	FIN	72100 Contractual Services-Companies	0.00
				Ministry of Justice of the KR	30000	FIN	71300 Local Consultants	0.00
				UNDP	30000	FIN	71600 Travel	0.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	0.00
TOTAL								156,780.00
GRAND TOTAL								260,890.00



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Resilient nations.

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00078885

Report Date: 1/22/2020

Project Title: Access to Justice for Legal Empowerment

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104271 Access to Justice, Phase II	ADMIN COSTS	1/1/2018	12/31/2021	UNDP	30000	FIN	71400 Contractual Services - Individ	7,200.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	8,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	1,216.00
	ADMIN OSH	1/1/2018	12/31/2021	UNDP	30000	FIN	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	240.00
	MANAGEMENT AND OVERSIGHT	1/1/2018	12/31/2021	UNDP	30000	FIN	73100 Rental & Maintenance-Premises	700.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	5,855.81
				UNDP	30000	FIN	72100 Contractual Services-Companies	1,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	1,068.47
				UNDP	30000	FIN	75700 Training, Workshops and Confer	5,800.00
	Ministry of Justice of KR	1/1/2018	12/31/2021	UNDP	30000	FIN	71300 Local Consultants	2,000.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	53,067.00
				Ministry of Justice of the KR	30000	FIN	71300 Local Consultants	5,320.00
				Ministry of Justice of the KR	30000	FIN	72200 Equipment and Furniture	6,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	15,046.24
				Ministry of Justice of the KR	30000	FIN	75100 Facilities & Administration	2,985.60
				Ministry of Justice of the KR	30000	FIN	72100 Contractual Services-Companies	24,000.00
				UNDP	30000	FIN	72800 Information Technology Equipmt	7,000.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	11,000.00



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00104271 Access to Justice, Phase II	Ministry of Justice of KR	1/1/2018	12/31/2021	UNDP	30000	FIN	71600 Travel	29,300.00
				UNDP	30000	FIN	72200 Equipment and Furniture	17,511.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	64,200.00
				Ministry of Justice of the KR	30000	FIN	74200 Audio Visual&Print Prod Costs	2,000.00
	OSH ACTIVITIES	1/1/2018	12/31/2021	UNDP	30000	FIN	72200 Equipment and Furniture	4,000.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	500.00
				UNDP	30000	FIN	75100 Facilities & Administration	1,080.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	FIN	71600 Travel	500.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	5,500.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	2,000.00
	PROGRAMME STAFF	1/1/2018	12/31/2021	UNDP	30000	FIN	75100 Facilities & Administration	3,072.48
				UNDP	30000	FIN	71400 Contractual Services - Individ	38,406.00
	SALARY FOR PROGRAMME ASSOCIATE	1/1/2018	12/31/2021	UNDP	30000	FIN	75100 Facilities & Administration	3,860.00
				UNDP	30000	FIN	61100 Salary Costs - NP Staff	48,250.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	57,800.00
	VULNERABLE GROUPS RIGHTS	1/1/2018	12/31/2021	UNDP	30000	FIN	72100 Contractual Services-Companies	58,500.00
				UNDP	30000	FIN	75100 Facilities & Administration	5,800.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	2,000.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	7,000.00
				Ministry of Justice of the KR	30000	FIN	71300 Local Consultants	33,880.00
				Ministry of Justice of the KR	30000	FIN	75100 Facilities & Administration	2,710.40
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	5,000.00



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								558,369.00
GRAND TOTAL								558,369.00



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Kyrgyzstan - Bishkek

Project: 00078885

Report Date: 1/22/2020

Project Title: Access to Justice for Legal Empowerment

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104271 Access to Justice, Phase II	ADMIN COSTS	1/1/2018	12/31/2021	UNDP	30000	FIN	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	30000	FIN	71400 Contractual Services - Individ	14,400.00
				UNDP	30000	FIN	75100 Facilities & Administration	1,632.00
	ADMIN OSH	1/1/2018	12/31/2021	UNDP	30000	FIN	75100 Facilities & Administration	240.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	3,000.00
	MANAGEMENT AND OVERSIGHT	1/1/2018	12/31/2021	UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	5,750.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	FIN	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	1,180.00
	Ministry of Justice of KR	1/1/2018	12/31/2021	UNDP	30000	FIN	72100 Contractual Services-Companies	94,000.00
				Ministry of Justice of the KR	30000	FIN	75100 Facilities & Administration	1,480.00
				UNDP	30000	FIN	71300 Local Consultants	22,475.00
				Ministry of Justice of the KR	30000	FIN	72100 Contractual Services-Companies	2,500.00
				UNDP	30000	FIN	75100 Facilities & Administration	16,189.62
				UNDP	30000	FIN	71600 Travel	18,395.19
				UNDP	30000	FIN	72200 Equipment and Furniture	5,000.00
				UNDP	30000	FIN	72500 Supplies	9,000.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	44,500.00
				Ministry of Justice of the KR	30000	FIN	72200 Equipment and Furniture	3,000.00



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Project: 00078885

Report Date: 1/22/2020

Project Title: Access to Justice for Legal Empowerment

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104271 Access to Justice, Phase II	Ministry of Justice of KR	1/1/2018	12/31/2021	UNDP	30000	FIN	73100 Rental & Maintenance-Premises	2,000.00
				Ministry of Justice of the KR	30000	FIN	72800 Information Technology Equipmt	7,000.00
				Ministry of Justice of the KR	30000	FIN	71300 Local Consultants	6,000.00
	OSH ACTIVITIES	1/1/2018	12/31/2021	UNDP	30000	FIN	75700 Training, Workshops and Confer	1,500.00
				UNDP	30000	FIN	71300 Local Consultants	6,000.00
				UNDP	30000	FIN	72200 Equipment and Furniture	4,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	480.00
				UNDP	30000	FIN	75100 Facilities & Administration	440.00
	PROGRAMME STAFF	1/1/2018	12/31/2021	UNDP	30000	FIN	61100 Salary Costs - NP Staff	44,800.00
				UNDP	30000	FIN	75100 Facilities & Administration	6,595.20
				UNDP	30000	FIN	71400 Contractual Services - Individ	37,640.00
	SALARY FOR PROGRAMME ASSOCIATE	1/1/2018	12/31/2021	UNDP	30000	FIN	75100 Facilities & Administration	276.00
				UNDP	30000	FIN	61100 Salary Costs - NP Staff	3,449.99
	VULNERABLE GROUPS RIGHTS	1/1/2018	12/31/2021	UNDP	30000	FIN	73100 Rental & Maintenance-Premises	1,000.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	30000	FIN	71300 Local Consultants	16,500.00
				Ministry of Justice of the KR	30000	FIN	71300 Local Consultants	19,900.00
				UNDP	30000	FIN	72500 Supplies	8,000.00
				Ministry of Justice of the KR	30000	FIN	75100 Facilities & Administration	1,592.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	99,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	10,640.00



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								550,055.00
GRAND TOTAL								550,055.00



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2021

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