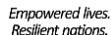


Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2017

[illegible]

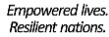


Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2017

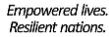
Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103780 Peace Building Secretariat	PDA salary	1/1/2017	12/31/2018	UNDP	04000	UNDP	71400 Contractual Services - Indivuid	11,730.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	150.00
TOTAL								11,880.00
GRAND TOTAL								192,885.08



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

[illegible]



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2018

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Kyrgyzstan - Bishkek

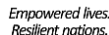
Project: 00099392

Report Date: 1/22/2020

Project Title: Preventing Violent Extremism

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108601 Justice for Preventing extrem	CAPACITY BUILDING OF GOVT INST	10/1/2017	12/31/2020	UNDP	30000	PBF	72100 Contractual Services-Companies	95,749.88
				KGZ_GAMSUMO	30000	PBF	72100 Contractual Services-Companies	18,427.63
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	3,560.82
	DEVELOPMENT EFFECTIVENESS	10/1/2017	12/31/2020	UNDP	30000	PBF	61100 Salary Costs - NP Staff	7,059.98
				UNDP	30000	PBF	75100 Facilities & Administration	494.20
	INCREASE CIVIC ENGAGEMENT CAP	10/1/2017	12/31/2020	UNDP	30000	PBF	71300 Local Consultants	12,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	840.00
	MANAGEMENT COSTS (PMU)	10/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	560.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	8,000.00
	NATIONAL DIALOGUE PLATFORM	10/1/2017	12/31/2020	UNDP	30000	PBF	72100 Contractual Services-Companies	54,857.00
				UNDP	30000	PBF	75100 Facilities & Administration	3,944.99
				UNDP	30000	PBF	75700 Training, Workshops and Confer	1,500.00
	NATIONAL PVE PROGRAMMING	10/1/2017	12/31/2020	UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	0.00
	POLICY-MAKING	10/1/2017	12/31/2020	Religious Research Center	30000	PBF	72100 Contractual Services-Companies	22,642.00
				KGZ_Mutakallim PF	30000	PBF	72100 Contractual Services-Companies	18,131.00
				Ministry of Justice of the KR	30000	PBF	75100 Facilities & Administration	487.90
				State Commission on Religion	30000	PBF	75100 Facilities & Administration	0.00
				KGZ_Institute of Ombudsman	30000	PBF	72100 Contractual Services-Companies	350.00

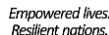


Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2018

[illegible]

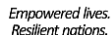


Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2018

[illegible]



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00099392

Report Date: 1/22/2020

Project Title: Preventing Violent Extremism

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108601 Justice for Preventing extrem	CAPACITY BUILDING OF GOVT INST	10/1/2017	12/31/2020	UNDP	30000	PBF	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	18,043.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	214,900.00
				Ministry of Justice of the KR	30000	PBF	72100 Contractual Services-Companies	15,100.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	10,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	5,000.00
				Ministry of Justice of the KR	30000	PBF	75100 Facilities & Administration	857.00
	DEVELOPMENT EFFECTIVENESS	10/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	1,179.61
				UNDP	30000	PBF	61100 Salary Costs - NP Staff	16,851.60
	INCREASE CIVIC ENGAGEMENT CAP	10/1/2017	12/31/2020	UNDP	30000	PBF	72100 Contractual Services-Companies	10,000.00
				KGZ_Institute for Youth Devel	30000	PBF	72100 Contractual Services-Companies	6,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	3,605.00
				UNDP	30000	PBF	71300 Local Consultants	11,500.00
				KGZ_Mutakallim PF	30000	PBF	75100 Facilities & Administration	1,260.00
				KGZ_Institute for Youth Devel	30000	PBF	75100 Facilities & Administration	420.00
				Religious Research Center	30000	PBF	72100 Contractual Services-Companies	96,950.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	30,000.00
				Religious Research Center	30000	PBF	75100 Facilities & Administration	6,786.50
				KGZ_Mutakallim PF	30000	PBF	72100 Contractual Services-Companies	18,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Kyrgyzstan - Bishkek

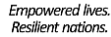
Project: 00099392

Report Date: 1/22/2020

Project Title: Preventing Violent Extremism

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108601 Justice for Preventing extrem	MANAGEMENT COSTS (PMU)	10/1/2017	12/31/2020	UNDP	30000	PBF	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	1,400.00
				UNDP	30000	PBF	72500 Supplies	500.00
				UNDP	30000	PBF	73300 Rental & Maint of Info Tech Eq	296.98
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	3,800.00
				UNDP	30000	PBF	75100 Facilities & Administration	559.79
	NATIONAL DIALOGUE PLATFORM	10/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	490.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	6,500.00
	NATIONAL PVE PROGRAMMING	10/1/2017	12/31/2020	UNDP	30000	PBF	71300 Local Consultants	20,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,400.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	POLICY-MAKING	10/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	2,380.00
				KGZ_GAMSUMO	30000	PBF	72100 Contractual Services-Companies	10,400.00
				UNDP	30000	PBF	71300 Local Consultants	20,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	14,000.00
				KGZ_GAMSUMO	30000	PBF	75100 Facilities & Administration	728.00
	PROGRAMME SALARIES	10/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	1,926.54
				UNDP	30000	PBF	71400 Contractual Services - Individ	27,521.98
	PVE EARLY WARNING SYSTEM	10/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	2,520.00
				KGZ_GAMSUMO	30000	PBF	75100 Facilities & Administration	3,024.00



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Kyrgyzstan - Bishkek

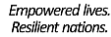
Project: 00099392

Report Date: 1/22/2020

Project Title: Preventing Violent Extremism

Year: 2019

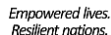
Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108602 Prevention violence in prisons	DEVELOPMENT EFFECTIVENESS	1/1/2017	12/31/2020	UNDP	30000	PBF	61100 Salary Costs - NP Staff	13,068.00
				UNDP	30000	PBF	75100 Facilities & Administration	914.76
	INCREASE CIVIC ENGAGEMENT	1/1/2017	12/31/2020	UNDP	30000	PBF	73100 Rental & Maintenance-Premises	3,500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	13,000.00
				UNDP	30000	PBF	71600 Travel	4,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	2,730.00
				UNDP	30000	PBF	71300 Local Consultants	18,500.00
	MANAGEMENT COSTS (PMU)	1/1/2017	12/31/2020	UNDP	30000	PBF	73400 Rental & Maint of Other Equip	1,200.00
				UNDP	30000	PBF	75100 Facilities & Administration	350.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	700.00
				UNDP	30000	PBF	72500 Supplies	500.00
				UNDP	30000	PBF	73300 Rental & Maint of Info Tech Eq	300.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	2,300.00
	NATIONAL DIALOGUE PLATFORM	1/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	7,980.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	PBF	71300 Local Consultants	42,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	70,000.00
	POLICY-MAKING	1/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	182.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	2,300.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	300.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	0.00



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108602 Prevention violence in prisons	PROGRAMME SALARIES	1/1/2017	12/31/2020	UNDP	30000	PBF	71400 Contractual Services - Individ	5,332.00
				UNDP	30000	PBF	75100 Facilities & Administration	373.24
	SKILLS TO USE MEDIA	1/1/2017	12/31/2020	UNDP	30000	PBF	73100 Rental & Maintenance-Premises	500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	PBF	71300 Local Consultants	1,500.00
				UNDP	30000	PBF	75100 Facilities & Administration	560.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	30000	PBF	75100 Facilities & Administration	210.00
	TRAVEL & MONITORING	1/1/2017	12/31/2020	UNDP	30000	PBF	71600 Travel	3,000.00
UNDP				30000	PBF			
TOTAL								203,300.00
GRAND TOTAL								1,264,490.11



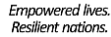
Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Project Title: Preventing Violent Extremism

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108601 Justice for Preventing extrem	POLICY-MAKING	10/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	27,955.56
				UNDP	30000	PBF	72100 Contractual Services-Companies	349,444.44
TOTAL								377,400.00



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108602 Prevention violence in prisons	POLICY-MAKING	1/1/2017	12/31/2020	UNDP	30000	PBF	72100 Contractual Services-Companies	97,222.22
				UNDP	30000	PBF	75100 Facilities & Administration	7,777.78
TOTAL								105,000.00
GRAND TOTAL								482,400.00