



Empowered lives.
Resilient nations.

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00106198

Report Date: 1/22/2020

Project Title: Capacity in sustainable development finance

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107048 CB for sustainable development	CB of fin. institutions in KR	1/1/2018	10/31/2020	UNDP	49639	RUS	71200 International Consultants	15,000.00
				UNDP	49639	RUS	71300 Local Consultants	20,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	165,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	16,000.00
	CB of select CIS countries	1/1/2018	10/31/2020	UNDP	49639	RUS	71300 Local Consultants	80,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	-272,130.00
				UNDP	49639	RUS	75100 Facilities & Administration	16,000.00
	DPC_DEV	10/2/2017	10/31/2020	UNDP	49639	RUS	61100 Salary Costs - NP Staff	11,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	880.00
	Management	1/1/2018	10/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	480.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	3,000.00
				UNDP	49639	RUS	73400 Rental & Maint of Other Equip	3,000.00
	Programme Salaries	1/1/2018	10/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	1,120.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	14,000.00
TOTAL							73,350.00	
GRAND TOTAL							73,350.00	



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00107048 CB for sustainable development	CB of fin. institutions in KR	1/1/2018	10/31/2020	UNDP	49639	RUS	71300 Local Consultants	30,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	282,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	24,960.00
	CB of select CIS countries	1/1/2018	10/31/2020	UNDP	49639	RUS	72100 Contractual Services-Companies	360,000.00
				UNDP	49639	RUS	71300 Local Consultants	60,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	33,600.00
	DPC_DEV	10/2/2017	10/31/2020	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	75,000.00
	Programme Salaries	1/1/2018	10/31/2020	UNDP	49639	RUS	71400 Contractual Services - Individ	40,800.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,264.00
TOTAL								909,624.00
GRAND TOTAL								909,624.00



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00107048 CB for sustainable development	CB of fin. institutions in KR	1/1/2018	10/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	17,200.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	13,000.00
				UNDP	49639	RUS	71300 Local Consultants	7,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	195,000.00
	CB of select CIS countries	1/1/2018	10/31/2020	UNDP	49639	RUS	71300 Local Consultants	207,000.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	38,960.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	280,000.00
				UNDP	49639	RUS	73400 Rental & Maint of Other Equip	0.00
	Management	1/1/2018	10/31/2020	UNDP	04000	RUS	74500 Miscellaneous Expenses	16,000.00
				UNDP	49639	RUS	73100 Rental & Maintenance-Premises	2,083.00
				UNDP	49639	RUS	75100 Facilities & Administration	167.00
	Programme Salaries	1/1/2018	10/31/2020	UNDP	49639	RUS	75100 Facilities & Administration	1,833.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	22,917.00
TOTAL							801,160.00	
GRAND TOTAL							801,160.00	