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Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00108999

Report Date: 1/22/2020

Project Title: National SDGs Adaptation

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108493 SDG Adaptation	DPC_DEV	1/1/2018	12/31/2018	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	80,000.00
	DPC_ISA	1/1/2018	12/31/2018	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	40,000.00
	Long-term National Strategy	1/1/2018	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	15,438.00
	Mid-term National SD Program	1/1/2018	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	38,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	WHO	75100 Facilities & Administration	582.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	30000	WHO	75700 Training, Workshops and Confer	7,275.00
	Naryn ABD Activity 1	1/1/2018	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	45,000.00
				KGZ-LSG Baetov Aiyl Okmot	04000	UNDP	72100 Contractual Services-Companies	15,000.00
	Naryn ABD Activity 5	1/1/2018	12/31/2018	UNDP	04000	UNDP	71600 Travel	1,000.00
	Naryn ABD Activity 6	1/1/2018	12/31/2018	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				UNDP	04000	UNDP	71600 Travel	950.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,197.77
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,581.00
	SDG data collection, monitoring	1/1/2018	12/31/2018	UNDP	04000	UNDP	71600 Travel	5,562.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	67,366.03



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00108493 SDG Adaptation	UN Country Team (UNCT)	1/1/2018	12/31/2018	UNDP	30071	RUS	72100 Contractual Services-Companies	10,261.95
				UNDP	30071	RUS	75100 Facilities & Administration	820.96
TOTAL								378,534.71
GRAND TOTAL								378,534.71



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00108493 SDG Adaptation	SDG data collection,monitoring	1/1/2018	12/31/2018	UNDP	30000	KG_One_Fd	71300 Local Consultants	34,144.72
				UNDP	30000	KG_One_Fd	75100 Facilities & Administration	2,390.13
TOTAL								36,534.85
GRAND TOTAL								36,534.85