



Kyrgyzstan - Bishkek

Report Date: 1/22/2020

Year: 2018

[illegible]



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Report Date: 1/22/2020

Project Title: Capacity building in Environment

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108562 Capacity building in Environm.	CC Adaptation	1/1/2018	12/31/2019	UNDP	30000	SIDA	75100 Facilities & Administration	148.81
				UNDP	30000	JICA	75100 Facilities & Administration	211.27
				UNDP	30000	JICA	72500 Supplies	492.33
				UNDP	04000	UNDP	71300 Local Consultants	60,238.22
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	1,860.17
	DPC	1/1/2018	12/31/2019	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	100,000.00
	Resilience DRM	1/1/2018	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	15,000.00
TOTAL								187,950.80
GRAND TOTAL								187,950.80