Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00036768 **Report Date:** 3/16/2022

Project Title: Communications and Innovations

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00040112 Communications and Innovations	Air pollution	1/1/2004	12/31/2021	UNDP	30000	UNEP	71200 International Consultants	27,778.00
				UNDP	04000	UNDP	70000 Operating Expenses	50,000.00
				UNDP	30000	UNEP	75100 Facilities & Administration	2,222.00
	Brief intern.waters	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	20,000.00
	Cash for work interventions	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	30,000.00
	Clan study	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	3,000.00
	Communications	1/1/2004	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	57,500.00
	COVID 19 forum	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	10,000.00
	CPD evaluation	1/1/2004	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	25,000.00
	EE scale in pub.res.buildings	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	10,000.00
	Energy efficient	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	10,000.00
	Explore opportunities	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	0.00
	Gene pool_RM	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	2,200.00
	Geohazards Census	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	10,000.00
	Hotline_118_TRAC2	1/1/2004	12/31/2021	SOROS Foundation	04010	UNDP	70000 Operating Expenses	10,000.00
				UNDP	04010	UNDP	70000 Operating Expenses	0.00
				SOROS Foundation	04000	UNDP	70000 Operating Expenses	18,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
	Innov approach to disability	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	10,000.00
	Map UNICEF	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	0.00
	Multimedia exhibition	1/1/2004	12/31/2021	UNDP	04010	UNDP	70000 Operating Expenses	12,000.00
	NAMA facility	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	20,000.00

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00040112 Communications and Innovations	Oversight, quality assurance	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	54,110.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	206,050.00
	Part. building in the area DRM	1/1/2004	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	32,500.00
	Partnership for migrants	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	10,000.00
	Promote gas engine fuel	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	0.00
	Protect human health	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	15,000.00
	Study energy poverty	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	10,000.00
	Support RM, interns	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	0.00
	Technologies for CIDCA project	1/1/2004	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	20,000.00
	TRAC 2	1/1/2016	12/31/2021	UNDP	04010	UNDP	70000 Operating Expenses	22,000.00
TOTAL								697,360.00

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00120691 Response to COVID, emergency	Rapid Response to COVID-19	1/1/2020	12/31/2020	UNDP	30084	UNDP	75100 Facilities & Administration	7,407.40
				UNDP	30084	UNDP	70000 Operating Expenses	92,592.60
TOTAL								100,000.00
GRAND TOTAL								797,360.00