



Empowered lives.
Resilient nations.

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00047317
Project Title: Gender Mainstreaming

Report Date: 3/16/2022

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|-------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00076904 Gender Mainstreaming practices | National Capacity | 12/7/2010 | 12/31/2011 | UNDP | 04010 | UNDP | 72600 Grants | 0.00 |
| | | | | UNDP | 04000 | UNDP | 72600 Grants | 20,000.00 |
| | | | | UNDP | 30000 | PBF | 72200 Equipment and Furniture | 3,065.87 |
| | | | | UNDP | 04000 | UNDP | 74200 Audio Visual&Print Prod Costs | 1,169.00 |
| | | | | UNDP | 30000 | PBF | 75100 Facilities & Administration | 74.19 |
| | | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 5,000.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 20,482.00 |
| TOTAL | | | | | | | 49,791.06 | |
| GRAND TOTAL | | | | | | | 49,791.06 | |