



Empowered lives.
Resilient nations.

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00078885

Report Date: 3/16/2022

Project Title: Access to Justice for Legal Empowerment

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104271 Access to Justice, Phase II	Management and Oversight	1/1/2018	12/31/2021	UNDP	30000	FIN	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	5,967.84
				UNDP	30000	FIN	71400 Contractual Services - Individ	15,967.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	FIN	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	32,827.00
	Ministry of Justice of KR	1/1/2018	12/31/2021	UNDP	30000	FIN	71600 Travel	11,500.00
				Ministry of Justice of the KR	30000	FIN	71300 Local Consultants	10,000.00
				UNDP	30000	FIN	72100 Contractual Services-Companies	173,145.00
				Ministry of Justice of the KR	30000	FIN	72100 Contractual Services-Companies	2,000.00
				Ministry of Justice of the KR	30000	FIN	72200 Equipment and Furniture	8,000.00
				UNDP	30000	FIN	73300 Rental & Maint of Info Tech Eq	1,000.00
				Ministry of Justice of the KR	30000	FIN	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	FIN	71300 Local Consultants	10,000.00
				UNDP	30000	FIN	75100 Facilities & Administration	17,255.20
				UNDP	30000	FIN	75700 Training, Workshops and Confer	31,000.00
				UNDP	30000	FIN	72200 Equipment and Furniture	4,000.00
				UNDP	04010	UNDP	74100 Professional Services	15,000.00
				UNDP	30000	FIN	74200 Audio Visual&Print Prod Costs	500.00
				Ministry of Justice of the KR	30000	FIN	75100 Facilities & Administration	1,800.00



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