



Empowered lives.
Resilient nations.

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00097902

Report Date: 3/16/2022

Project Title: Biodiversity of Western Tian Shan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101450 Western Tian Shan	Ecosystem Resilience	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	9,100.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,800.00
				UNDP	62000	GEFTrustee	72600 Grants	110,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,580.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	300.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	8,525.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	9,050.00
				UNDP	62000	GEFTrustee	71600 Travel	2,600.00
	Key Biodiversity Areas	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	19,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	30,200.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,802.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	16,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,600.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,560.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	4,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	8,525.00



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