



Empowered lives.
Resilient nations.

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00098320

Report Date: 3/16/2022

Project Title: Strong and Inclusive Parliamentary Democracy

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101685 Parliamentary Democracy	Admin project funds	5/1/2017	4/30/2021	UNDP	30000	SDC	75100 Facilities & Administration	10,150.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	1,850.00
				UNDP	04000	UNDP	71200 International Consultants	14,990.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
	Int&nation short-term experts	5/1/2017	4/30/2021	UNDP	30000	SDC	75100 Facilities & Administration	15,000.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
	Local Office Staff of Contract	5/1/2017	4/30/2021	UNDP	30000	SDC	61100 Salary Costs - NP Staff	1,878.70
				UNDP	30000	SDC	75100 Facilities & Administration	150.30
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	1,210.00
	Operating costs PIU	5/1/2017	4/30/2021	UNDP	30000	SDC	73400 Rental & Maint of Other Equip	555.55
				UNDP	30000	SDC	75100 Facilities & Administration	1,549.22
				UNDP	30000	SDC	72800 Information Technology Equipmt	138.90
				UNDP	30000	SDC	72500 Supplies	277.77
				UNDP	30000	SDC	74100 Professional Services	13,608.34
				UNDP	30000	SDC	73100 Rental & Maintenance-Premises	3,194.44
				UNDP	30000	SDC	74300 Contributions	1,229.17
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	361.11
	Professionals (Long-term exp)	5/1/2017	4/30/2021	UNDP	30000	SDC	61100 Salary Costs - NP Staff	16,826.85
				UNDP	30000	SDC	75100 Facilities & Administration	2,760.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	17,673.15



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00101685 Parliamentary Democracy	Remuner of nation support staf	5/1/2017	4/30/2021	UNDP	30000	SDC	75100 Facilities & Administration	305.20
				UNDP	30000	SDC	71400 Contractual Services - Individ	3,815.06
TOTAL								107,523.76
GRAND TOTAL								107,523.76