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# Annual Work Plan

## Kyrgyzstan - Bishkek

**Project:** 00098321

**Report Date:** 3/16/2022

**Project Title:** Disaster Risk Reduction and Climate change

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101687 Disaster Risk Reduction/Japan	Avalanche-risk reduction	3/7/2017	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	114,000.00
				UNDP	30000	JPN	75100 Facilities & Administration	57,263.52
				UNDP	04010	UNDP	72100 Contractual Services-Companies	40,000.00
				UNDP	30000	JPN	72200 Equipment and Furniture	80,000.00
				UNDP	30000	JPN	74200 Audio Visual&Print Prod Costs	750.00
				UNDP	30000	JPN	72100 Contractual Services-Companies	314,749.43
	Management	3/7/2017	12/31/2021	UNDP	30000	JPN	71300 Local Consultants	12,292.00
				UNDP	30000	JPN	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	JPN	71600 Travel	5,000.00
				UNDP	30000	JPN	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	JPN	75100 Facilities & Administration	3,783.36
				UNDP	30000	JPN	61200 Salaries Costs - GS Staff	10,000.00
	Regional Cooperation	3/7/2017	12/31/2019	KGZ-Ctr Emerg Srv&Dis Rsk Red	30000	JPN	71300 Local Consultants	43,950.00
				UNDP	30000	JPN	75100 Facilities & Administration	3,516.00
				UNDP	04000	UNDP	71300 Local Consultants	1,872.65
				KGZ-Ctr Emerg Srv&Dis Rsk Red	04000	UNDP	71300 Local Consultants	13,127.35
<b>TOTAL</b>							<b>720,304.31</b>	
<b>GRAND TOTAL</b>							<b>720,304.31</b>	