



Empowered lives.
Resilient nations.

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00099392
Project Title: Preventing Violent Extremism

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00103780 Peace Building Secretariat	Monitoring and evaluation	1/1/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	630.00	
				UNDP	30000	PBF	74100 Professional Services	9,000.00	
	PPP implementation	1/1/2017	12/31/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	5,500.00	
				UNDP	30000	PBF	75100 Facilities & Administration	385.00	
				UNDP	11900	UNICEF	74200 Audio Visual&Print Prod Costs	57.11	
	PRF projects	1/1/2017	12/31/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	3,000.00	
				UNDP	30000	PBF	75100 Facilities & Administration	210.00	
	Project Management	1/1/2017	12/31/2019	UNDP	30000	PBF	71400 Contractual Services - Individ	16,600.00	
				UNDP	30000	PBF	75100 Facilities & Administration	1,162.00	
	Project reports	1/1/2017	12/31/2019	UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	1,000.00	
				UNDP	30000	PBF	75100 Facilities & Administration	70.00	
	TOTAL								37,614.11



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00108601 Justice for Preventing extrem	CAPACITY BUILDING OF GOVT INST	10/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	1,190.00
				Ministry of Justice of the KR	30000	PBF	72100 Contractual Services-Companies	7,689.50
				Religious Research Center	30000	PBF	72100 Contractual Services-Companies	0.00
				Religious Research Center	30000	PBF	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	4,810.50
	DEVELOPMENT EFFECTIVENESS	10/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	205.82
				UNDP	30000	PBF	61100 Salary Costs - NP Staff	2,940.30
	INCREASE CIVIC ENGAGEMENT CAP	10/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	3,057.36
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	1,000.00
	MANAGEMENT COSTS (PMU)	10/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	82.74
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	1,181.99
	POLICY-MAKING	10/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	2,205.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
	PROGRAMME SALARIES	10/1/2017	12/31/2020	UNDP	30000	PBF	71400 Contractual Services - Individ	15,905.12
				UNDP	30000	PBF	75100 Facilities & Administration	1,113.36
	TRAVEL & MONITORING	10/1/2017	12/31/2020	UNDP	30000	PBF	71200 International Consultants	49,456.37
				UNDP	30000	PBF	75100 Facilities & Administration	3,461.94
	TOTAL							94,300.00



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00108602 Prevention violence in prisons	MANAGEMENT COSTS (PMU)	1/1/2017	12/31/2020	UNDP	30000	PBF	73100 Rental & Maintenance-Premises	339.14
	TRAVEL & MONITORING	1/1/2017	12/31/2020	UNDP	30000	PBF	75100 Facilities & Administration	280.00
				UNDP	30000	PBF	71200 International Consultants	4,000.00
TOTAL								4,619.14
GRAND TOTAL								136,533.25