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Resilient nations.

Annual Work Plan

Kyrgyzstan - Bishkek

Project: 00106198

Report Date: 3/16/2022

Project Title: Capacity in sustainable development finance

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107048 CB for sustainable development	CB of fin. institutions in KR	1/1/2018	10/31/2021	UNDP	49639	RUS	75100 Facilities & Administration	12,240.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	121,000.00
				UNDP	49639	RUS	71300 Local Consultants	32,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	22,000.00
	CB of select CIS countries	1/1/2018	10/31/2021	UNDP	49639	RUS	75100 Facilities & Administration	35,056.00
				UNDP	49639	RUS	71200 International Consultants	18,198.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	420,000.00
	Management	1/1/2018	10/31/2021	UNDP	04000	UNDP	74100 Professional Services	16,000.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	388.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	4,850.00
	Programme Salaries	1/1/2018	10/31/2021	UNDP	49639	RUS	75100 Facilities & Administration	1,140.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	14,252.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	14,248.00
TOTAL							711,372.00	
GRAND TOTAL							711,372.00	