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# Annual Work Plan

## Cambodia - Phnom-Penh

**Project:** 00059036

**Report Date:** 1/22/2020

**Project Title:** Cambodia Climate Change Alliance

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090792 Cambodia CC Alliance II	CC Governance	7/1/2014	6/30/2019	CMB-Ministry Of Environment	04000	UNDP	71400 Contractual Services - Individ	30,601.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				CMB-Ministry Of Environment	04000	UNDP	71300 Local Consultants	0.00
				CMB-Ministry Of Environment	30000	SIDA	71300 Local Consultants	6,000.00
				CMB-Ministry Of Environment	04000	UNDP	72500 Supplies	1,914.00
				CMB-Ministry Of Environment	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				CMB-Ministry Of Environment	04000	UNDP	72200 Equipment and Furniture	2,500.00
				CMB-Ministry Of Environment	04000	UNDP	73100 Rental & Maintenance-Premises	425.00
				CMB-Ministry Of Environment	04000	UNDP	72800 Information Technology Equipmt	1,404.00
				CMB-Ministry Of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,186.50
				CMB-Ministry Of Environment	04000	UNDP	75700 Training, Workshops and Confer	6,204.00
				CMB-Ministry Of Environment	30000	SIDA	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	54,250.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				CMB-Ministry Of Environment	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				CMB-Ministry Of Environment	04000	UNDP	71600 Travel	13,650.50
				CMB-Ministry Of Environment	30000	SIDA	71600 Travel	15,000.00
				CMB-Ministry Of Environment	04000	UNDP	73400 Rental & Maint of Other Equip	200.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,259.76
				CMB-Ministry Of Environment	04000	UNDP	72100 Contractual Services-Companies	70,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	40,000.00



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00090792 Cambodia CC Alliance II	CC Governance	7/1/2014	6/30/2019	CMB-Ministry Of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	1,343.00
	Human and technology capital	7/1/2014	6/30/2019	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	4,000.00
				UNDP	04000	UNDP	71200 International Consultants	5,000.00
				CMB-Ministry Of Environment	04000	UNDP	71600 Travel	819.00
				CMB-Ministry Of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	3,344.00
				CMB-Ministry Of Environment	04000	UNDP	73400 Rental & Maint of Other Equip	750.00
				CMB-Ministry Of Environment	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				CMB-Ministry Of Environment	04000	UNDP	71400 Contractual Services - Individ	11,762.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,500.00
				CMB-Ministry Of Environment	04000	UNDP	74500 Miscellaneous Expenses	932.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	6,000.00
				CMB-Ministry Of Environment	04000	UNDP	72200 Equipment and Furniture	6,000.00
				CMB-Ministry Of Environment	04000	UNDP	72800 Information Technology Equipmt	4,090.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				CMB-Ministry Of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,500.00
				CMB-Ministry Of Environment	04000	UNDP	72500 Supplies	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,000.00
	Public and Private Resources	7/1/2014	6/30/2019	CMB-Ministry Of Environment	04000	UNDP	72400 Communic & Audio Visual Equip	1,309.00
				CMB-Ministry Of Environment	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,500.00
				CMB-Ministry Of Environment	04000	UNDP	75700 Training, Workshops and Confer	12,128.00
				CMB-Ministry Of Environment	30000	SIDA	71400 Contractual Services - Individ	4,747.00



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00090792 Cambodia CC Alliance II	CC Governance	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30000	SIDA	72100 Contractual Services-Companies	52,149.50
				CMB-Ministry Of Environment	30079	EUCOMM	72200 Equipment and Furniture	4,494.90
				CMB-Ministry Of Environment	30000	SIDA	75100 Facilities & Administration	55,888.31
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	04000	UNDP	71600 Travel	1,950.00
				CMB-Ministry Of Environment	30000	SIDA	71200 International Consultants	13,018.00
				CMB-Ministry Of Environment	30000	SIDA	71600 Travel	43,271.00
				CMB-Ministry Of Environment	30000	SIDA	73100 Rental & Maintenance-Premises	985.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	65,181.96
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				CMB-Ministry Of Environment	04000	UNDP	75700 Training, Workshops and Confer	19,794.94
				CMB-Ministry Of Environment	30000	SIDA	72600 Grants	545,412.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	1,500.00
				CMB-Ministry Of Environment	30000	SIDA	74200 Audio Visual&Print Prod Costs	10,900.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	1,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	71300 Local Consultants	10,438.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,214.56
				CMB-Ministry Of Environment	30000	SIDA	72800 Information Technology Equipmt	4,130.00
				UNDP	30000	SIDA	75100 Facilities & Administration	10,530.34
				CMB-Ministry Of Environment	30079	EUCOMM	75100 Facilities & Administration	1,089.83



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00090792 Cambodia CC Alliance II	CC Governance	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30000	SIDA	72300 Materials & Goods	5,493.43
				CMB-Ministry Of Environment	30000	SIDA	72400 Communic & Audio Visual Equip	6,423.40
				CMB-Ministry Of Environment	30000	SIDA	72500 Supplies	8,750.00
				CMB-Ministry Of Environment	04000	UNDP	71800 Contractual Services-Imp Partn	61,096.43
				UNDP	30000	SIDA	71200 International Consultants	0.00
				CMB-Ministry Of Environment	30000	SIDA	71800 Contractual Services-Imp Partn	8,071.57
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	126,500.00
				UNDP	30000	SIDA	71600 Travel	3,629.20
				CMB-Ministry Of Environment	30079	EUCOMM	73400 Rental & Maint of Other Equip	636.10
	Human and technology capital	7/1/2014	6/30/2019	UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	74100 Professional Services	4,797.82
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	51,000.00
				CMB-Ministry Of Environment	30000	SIDA	72300 Materials & Goods	2,150.00
				CMB-Ministry Of Environment	04000	UNDP	72500 Supplies	3,000.00
				UNDP	30000	SIDA	71200 International Consultants	60,000.00
				CMB-Ministry Of Environment	30000	SIDA	75700 Training, Workshops and Confer	27,874.00
				CMB-Ministry Of Environment	30000	SIDA	74200 Audio Visual&Print Prod Costs	31,257.50
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	11,655.18
				CMB-Ministry Of Environment	30000	SIDA	71800 Contractual Services-Imp Partn	48,520.63
				CMB-Ministry Of Environment	30000	SIDA	72600 Grants	66,512.00
				CMB-Ministry Of Environment	30079	EUCOMM	72100 Contractual Services-Companies	0.00



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00090792 Cambodia CC Alliance II	Human and technology capital	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30000	SIDA	71300 Local Consultants	22,800.00
				UNDP	30000	SIDA	75100 Facilities & Administration	8,880.00
				CMB-Ministry Of Environment	30079	EUCOMM	71800 Contractual Services-Imp Partn	33,587.37
				CMB-Ministry Of Environment	30079	EUCOMM	72800 Information Technology Equipmt	1,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	457.50
				CMB-Ministry Of Environment	30000	SIDA	75100 Facilities & Administration	13,699.21
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	11,782.93
				CMB-Ministry Of Environment	30079	EUCOMM	71600 Travel	410.00
				CMB-Ministry Of Environment	04000	UNDP	75700 Training, Workshops and Confer	34,908.80
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	4,542.50
				CMB-Ministry Of Environment	30079	EUCOMM	72300 Materials & Goods	659.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	824.81
				CMB-Ministry Of Environment	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	75100 Facilities & Administration	2,740.95
				CMB-Ministry Of Environment	30079	EUCOMM	73400 Rental & Maint of Other Equip	500.00
	Public and Private Resources	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30000	SIDA	71800 Contractual Services-Imp Partn	76,772.00
				CMB-Ministry Of Environment	30079	EUCOMM	72600 Grants	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	75100 Facilities & Administration	637.00
				CMB-Ministry Of Environment	30079	EUCOMM	72800 Information Technology Equipmt	2,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,567.14
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	17,600.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090792 Cambodia CC Alliance II	CC Governance	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30000	SIDA	72800 Information Technology Equipmt	3,250.00
				CMB-Ministry Of Environment	30079	EUCOMM	71600 Travel	45,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,575.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,600.00
				CMB-Ministry Of Environment	04000	UNDP	72100 Contractual Services-Companies	329,334.66
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	20,000.00
				CMB-Ministry Of Environment	30000	SIDA	72600 Grants	0.00
				UNDP	04000	UNDP	71200 International Consultants	16,942.80
				CMB-Ministry Of Environment	04000	UNDP	75700 Training, Workshops and Confer	15,773.40
				CMB-Ministry Of Environment	30000	SIDA	71800 Contractual Services-Imp Partn	10,000.00
				CMB-Ministry Of Environment	30000	SIDA	72500 Supplies	4,240.00
				CMB-Ministry Of Environment	30079	EUCOMM	72100 Contractual Services-Companies	112,100.00
				CMB-Ministry Of Environment	30079	EUCOMM	75700 Training, Workshops and Confer	171,414.84
				UNDP	30000	SIDA	71200 International Consultants	0.00
				CMB-Ministry Of Environment	30000	SIDA	71300 Local Consultants	26,250.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,616.00
				CMB-Ministry Of Environment	30079	EUCOMM	75100 Facilities & Administration	30,631.29
				CMB-Ministry Of Environment	30000	SIDA	75100 Facilities & Administration	7,804.96
				CMB-Ministry Of Environment	30079	EUCOMM	71300 Local Consultants	14,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	71800 Contractual Services-Imp Partn	76,000.00





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00090792 Cambodia CC Alliance II	CC Governance	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30079	EUCOMM	72600 Grants	0.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	65,421.89
				CMB-Ministry Of Environment	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	1,939.64
				UNDP	30000	SIDA	71600 Travel	200.00
				CMB-Ministry Of Environment	30000	SIDA	73100 Rental & Maintenance-Premises	1,070.00
				CMB-Ministry Of Environment	30000	SIDA	74200 Audio Visual&Print Prod Costs	4,500.00
				CMB-Ministry Of Environment	04000	UNDP	71800 Contractual Services-Imp Partn	52,559.09
				CMB-Ministry Of Environment	04000	UNDP	72600 Grants	0.00
				CMB-Ministry Of Environment	30000	SIDA	71600 Travel	38,852.00
				CMB-Ministry Of Environment	30000	SIDA	72300 Materials & Goods	4,400.00
				CMB-Ministry Of Environment	30000	SIDA	72400 Communic & Audio Visual Equip	5,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	72200 Equipment and Furniture	11,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	72500 Supplies	5,500.00
	Human and technology capital	7/1/2014	6/30/2019	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	4,562.95
				CMB-Ministry Of Environment	04000	UNDP	72500 Supplies	4,367.09
				CMB-Ministry Of Environment	04000	UNDP	74100 Professional Services	0.00
				CMB-Ministry Of Environment	04000	UNDP	75700 Training, Workshops and Confer	4,828.00
				CMB-Ministry Of Environment	30000	SIDA	71600 Travel	4,920.00
				CMB-Ministry Of Environment	30079	EUCOMM	72100 Contractual Services-Companies	167,000.00



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00090792 Cambodia CC Alliance II	Human and technology capital	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30079	EUCOMM	72800 Information Technology Equipmt	3,500.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	52,655.13
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	0.00
				CMB-Ministry Of Environment	30000	SIDA	72200 Equipment and Furniture	1,500.00
				CMB-Ministry Of Environment	30000	SIDA	71300 Local Consultants	4,000.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	3,500.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	44,950.00
				UNDP	30079	EUCOMM	71200 International Consultants	55,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	72300 Materials & Goods	940.00
				CMB-Ministry Of Environment	30079	EUCOMM	72500 Supplies	10,000.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	71300 Local Consultants	65,000.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	20,000.00
				UNDP	04000	UNDP	74100 Professional Services	6,765.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	3,500.00
				CMB-Ministry Of Environment	30079	EUCOMM	72200 Equipment and Furniture	15,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	73400 Rental & Maint of Other Equip	3,500.00



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00090792 Cambodia CC Alliance II	Human and technology capital	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	6,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	75700 Training, Workshops and Confer	115,390.00
				CMB-Ministry Of Environment	30000	SIDA	75100 Facilities & Administration	2,433.60
				CMB-Ministry Of Environment	30079	EUCOMM	72400 Communic & Audio Visual Equip	5,050.00
				CMB-Ministry Of Environment	30079	EUCOMM	72600 Grants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	36.64
				CMB-Ministry Of Environment	30000	SIDA	72600 Grants	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,574.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	1,567.07
				CMB-Ministry Of Environment	30000	SIDA	74200 Audio Visual&Print Prod Costs	20,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	71600 Travel	8,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,250.00
				CMB-Ministry Of Environment	30079	EUCOMM	75100 Facilities & Administration	34,830.60
				CMB-Ministry Of Environment	30079	EUCOMM	71800 Contractual Services-Imp Partn	98,200.00
	Public and Private Resources	7/1/2014	6/30/2019	CMB-Ministry Of Environment	04000	UNDP	71600 Travel	5,655.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	20,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	71300 Local Consultants	3,200.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	3,150.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				CMB-Ministry Of Environment	30000	SIDA	71800 Contractual Services-Imp Partn	0.00
				CMB-Ministry Of Environment	04000	UNDP	75700 Training, Workshops and Confer	8,591.37
				CMB-Ministry Of Environment	30000	SIDA	72200 Equipment and Furniture	4,500.00
				CMB-Ministry Of Environment	30079	EUCOMM	72300 Materials & Goods	1,000.00



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00090792 Cambodia CC Alliance II	CC Governance	7/1/2014	6/30/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	71800 Contractual Services-Imp Partn	36,900.00
				CMB-Ministry Of Environment	30000	SIDA	72100 Contractual Services-Companies	78,564.00
				CMB-Ministry Of Environment	30000	SIDA	72300 Materials & Goods	3,565.93
				CMB-Ministry Of Environment	30000	SIDA	72400 Communic & Audio Visual Equip	8,815.68
				CMB-Ministry Of Environment	30000	SIDA	75700 Training, Workshops and Confer	48,004.00
				CMB-Ministry Of Environment	30079	EUCOMM	71600 Travel	37,754.00
				CMB-Ministry Of Environment	30079	EUCOMM	72200 Equipment and Furniture	103,990.00
				CMB-Ministry Of Environment	30079	EUCOMM	73100 Rental & Maintenance-Premises	450.00
				CMB-Ministry Of Environment	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,177.24
				UNDP	30079	EUCOMM	74300 Contributions	68.97
				CMB-Ministry Of Environment	30000	SIDA	74200 Audio Visual&Print Prod Costs	240.11
				CMB-Ministry Of Environment	30079	EUCOMM	75100 Facilities & Administration	54,858.22
				CMB-Ministry Of Environment	30000	SIDA	72800 Information Technology Equipmt	0.00
				CMB-Ministry Of Environment	30000	SIDA	75100 Facilities & Administration	24,832.36
				CMB-Ministry Of Environment	30079	EUCOMM	72600 Grants	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,209.63
				CMB-Ministry Of Environment	30079	EUCOMM	75700 Training, Workshops and Confer	163,327.46
				UNDP	04000	UNDP	71600 Travel	807.40
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00



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				CMB-Ministry Of Environment	30000	SIDA	72600 Grants	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	72800 Information Technology Equipmt	4,170.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	11,770.49
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	65,421.89
				CMB-Ministry Of Environment	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	71600 Travel	6,086.56
				CMB-Ministry Of Environment	30000	SIDA	71800 Contractual Services-Imp Partn	110,560.06
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	261.63
				CMB-Ministry Of Environment	30079	EUCOMM	72500 Supplies	30,243.00
				CMB-Ministry Of Environment	04000	UNDP	75700 Training, Workshops and Confer	6,295.17
				CMB-Ministry Of Environment	30000	SIDA	71600 Travel	50,097.01
				UNDP	30000	SIDA	75100 Facilities & Administration	507.85
				CMB-Ministry Of Environment	30079	EUCOMM	71300 Local Consultants	22,300.00
				CMB-Ministry Of Environment	30079	EUCOMM	72100 Contractual Services-Companies	383,377.16
				UNDP	04000	UNDP	71200 International Consultants	14,011.20
				CMB-Ministry Of Environment	30000	SIDA	72200 Equipment and Furniture	2,134.00
				CMB-Ministry Of Environment	30000	SIDA	72500 Supplies	7,973.70
				CMB-Ministry Of Environment	30000	SIDA	73100 Rental & Maintenance-Premises	450.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	166,266.76
				UNDP	30079	EUCOMM	71600 Travel	604.56



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# Annual Work Plan

## Cambodia - Phnom-Penh

**Project:** 00059036

**Report Date:** 1/22/2020

**Project Title:** Cambodia Climate Change Alliance

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090792 Cambodia CC Alliance II	Human and technology capital	7/1/2014	6/30/2019	UNDP	30000	SIDA	71200 International Consultants	254.00
				CMB-Ministry Of Environment	30000	SIDA	71800 Contractual Services-Imp Partn	50,193.23
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				CMB-Ministry Of Environment	04000	UNDP	74100 Professional Services	0.00
				CMB-Ministry Of Environment	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	71600 Travel	0.00
				CMB-Ministry Of Environment	30000	SIDA	72300 Materials & Goods	381.39
				UNDP	30000	SIDA	74100 Professional Services	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	23.52
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	40.00
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	8,975.18
				CMB-Ministry Of Environment	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	75700 Training, Workshops and Confer	110,240.00
				CMB-Ministry Of Environment	30000	SIDA	75100 Facilities & Administration	13,935.44
				CMB-Ministry Of Environment	30079	EUCOMM	71800 Contractual Services-Imp Partn	77,150.70
				CMB-Ministry Of Environment	30079	EUCOMM	72600 Grants	0.00
				CMB-Ministry Of Environment	30000	SIDA	72600 Grants	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
				CMB-Ministry Of Environment	30000	SIDA	72200 Equipment and Furniture	395.00
				CMB-Ministry Of Environment	30000	SIDA	74200 Audio Visual&Print Prod Costs	16,210.74



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090792 Cambodia CC Alliance II	Human and technology capital	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30000	SIDA	75700 Training, Workshops and Confer	107,012.62
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	71600 Travel	50,758.77
				CMB-Ministry Of Environment	30079	EUCOMM	71300 Local Consultants	77,226.00
				UNDP	30079	EUCOMM	74300 Contributions	75.86
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,100.40
				CMB-Ministry Of Environment	30000	SIDA	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	12,891.68
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	121,914.92
				CMB-Ministry Of Environment	30079	EUCOMM	75100 Facilities & Administration	41,136.20
				CMB-Ministry Of Environment	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	74100 Professional Services	9,240.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	0.00
				CMB-Ministry Of Environment	30000	SIDA	71600 Travel	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	72200 Equipment and Furniture	15,393.00
				CMB-Ministry Of Environment	30079	EUCOMM	72800 Information Technology Equipmt	4,470.49
				CMB-Ministry Of Environment	30079	EUCOMM	74500 Miscellaneous Expenses	70.00
				UNDP	30079	EUCOMM	71600 Travel	296.00
				CMB-Ministry Of Environment	30079	EUCOMM	72300 Materials & Goods	247.06
				CMB-Ministry Of Environment	30079	EUCOMM	72100 Contractual Services-Companies	227,908.00
				CMB-Ministry Of Environment	30079	EUCOMM	73400 Rental & Maint of Other Equip	3,006.46
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	137.92
				CMB-Ministry Of Environment	30079	EUCOMM	72500 Supplies	21,189.46





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090792 Cambodia CC Alliance II	Public and Private Resources	7/1/2014	6/30/2019	UNDP	04000	UNDP	71200 International Consultants	0.00
				CMB-Ministry Of Environment	30000	SIDA	72400 Communic & Audio Visual Equip	5,412.88
				CMB-Ministry Of Environment	30079	EUCOMM	72100 Contractual Services-Companies	25,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	72800 Information Technology Equipmt	6,399.50
				CMB-Ministry Of Environment	04000	UNDP	71600 Travel	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	72600 Grants	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	75100 Facilities & Administration	7,745.74
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	71600 Travel	12,806.99
				CMB-Ministry Of Environment	30079	EUCOMM	72500 Supplies	2,311.20
				UNDP	30079	EUCOMM	74300 Contributions	34.48
				CMB-Ministry Of Environment	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,116.99
				CMB-Ministry Of Environment	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,177.42
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,503.83
				CMB-Ministry Of Environment	30079	EUCOMM	75700 Training, Workshops and Confer	19,311.13
				CMB-Ministry Of Environment	30000	SIDA	71800 Contractual Services-Imp Partn	33,312.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	15.60
				CMB-Ministry Of Environment	30000	SIDA	71300 Local Consultants	30,165.40



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## Cambodia - Phnom-Penh

**Project:** 00059036

**Report Date:** 1/22/2020

**Project Title:** Cambodia Climate Change Alliance

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090792 Cambodia CC Alliance II	CC Governance	7/1/2014	6/30/2019	CMB-Ministry Of Environment	04000	UNDP	74500 Miscellaneous Expenses	0.00
				CMB-Ministry Of Environment	30000	SIDA	74500 Miscellaneous Expenses	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				CMB-Ministry Of Environment	30000	SIDA	71300 Local Consultants	51,500.00
				CMB-Ministry Of Environment	30000	SIDA	72100 Contractual Services-Companies	150,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	71200 International Consultants	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	72200 Equipment and Furniture	105,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	72300 Materials & Goods	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	73100 Rental & Maintenance-Premises	720.00
				CMB-Ministry Of Environment	30000	SIDA	75100 Facilities & Administration	27,895.24
				CMB-Ministry Of Environment	30079	EUCOMM	71800 Contractual Services-Imp Partn	147,567.00
				CMB-Ministry Of Environment	30079	EUCOMM	72500 Supplies	9,274.50
				CMB-Ministry Of Environment	30000	SIDA	71600 Travel	52,696.00
				CMB-Ministry Of Environment	30000	SIDA	73400 Rental & Maint of Other Equip	496.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	228,275.50
				CMB-Ministry Of Environment	30079	EUCOMM	72600 Grants	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				CMB-Ministry Of Environment	30000	SIDA	72600 Grants	0.00
				CMB-Ministry Of Environment	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				CMB-Ministry Of Environment	30000	SIDA	75700 Training, Workshops and Confer	62,273.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	71300 Local Consultants	33,000.00



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**Project:** 00059036

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090792 Cambodia CC Alliance II	CC Governance	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30079	EUCOMM	72100 Contractual Services-Companies	222,938.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	15,979.29
				CMB-Ministry Of Environment	04000	UNDP	71600 Travel	0.00
				CMB-Ministry Of Environment	30000	SIDA	72800 Information Technology Equipmt	4,050.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,401.96
				CMB-Ministry Of Environment	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	20,180.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	75700 Training, Workshops and Confer	90,184.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				CMB-Ministry Of Environment	30000	SIDA	71200 International Consultants	20,000.00
				CMB-Ministry Of Environment	30000	SIDA	72300 Materials & Goods	6,450.00
				CMB-Ministry Of Environment	30000	SIDA	72400 Communic & Audio Visual Equip	0.00
				CMB-Ministry Of Environment	30000	SIDA	72500 Supplies	1,225.50
				CMB-Ministry Of Environment	30000	SIDA	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30000	SIDA	71200 International Consultants	40,000.00
				CMB-Ministry Of Environment	30000	SIDA	71800 Contractual Services-Imp Partn	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	75100 Facilities & Administration	48,253.76
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	2,524.50
				UNDP	30000	SIDA	71600 Travel	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090792 Cambodia CC Alliance II	CC Governance	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30079	EUCOMM	71600 Travel	43,874.00
				CMB-Ministry Of Environment	30079	EUCOMM	72400 Communic & Audio Visual Equip	15,594.00
				CMB-Ministry Of Environment	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,008.00
	Human and technology capital	7/1/2014	6/30/2019	UNDP	30000	SIDA	71600 Travel	5,000.00
				CMB-Ministry Of Environment	30000	SIDA	72300 Materials & Goods	1,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	72600 Grants	0.00
				UNDP	30000	SIDA	71200 International Consultants	41,000.00
				CMB-Ministry Of Environment	30000	SIDA	75700 Training, Workshops and Confer	38,134.00
				CMB-Ministry Of Environment	30079	EUCOMM	71600 Travel	14,896.00
				CMB-Ministry Of Environment	30000	SIDA	72100 Contractual Services-Companies	73,378.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	2,500.00
				CMB-Ministry Of Environment	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	8,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	71300 Local Consultants	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	72200 Equipment and Furniture	3,900.00
				UNDP	30079	EUCOMM	74100 Professional Services	0.00
				CMB-Ministry Of Environment	30000	SIDA	71300 Local Consultants	2,499.00
				CMB-Ministry Of Environment	30000	SIDA	71800 Contractual Services-Imp Partn	30,540.00
				CMB-Ministry Of Environment	30000	SIDA	72600 Grants	118,647.50
				CMB-Ministry Of Environment	30000	SIDA	71600 Travel	6,393.00
				CMB-Ministry Of Environment	30079	EUCOMM	72100 Contractual Services-Companies	235,130.00



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**Project:** 00059036

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090792 Cambodia CC Alliance II	Human and technology capital	7/1/2014	6/30/2019	UNDP	30000	SIDA	75100 Facilities & Administration	5,480.00
				CMB-Ministry Of Environment	30079	EUCOMM	71800 Contractual Services-Imp Partn	76,641.00
				CMB-Ministry Of Environment	30079	EUCOMM	72800 Information Technology Equipmt	9,770.00
				CMB-Ministry Of Environment	30000	SIDA	75100 Facilities & Administration	22,792.12
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	16,100.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,890.00
				CMB-Ministry Of Environment	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	29,485.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				CMB-Ministry Of Environment	30000	SIDA	72200 Equipment and Furniture	3,325.00
				CMB-Ministry Of Environment	30000	SIDA	72500 Supplies	10,985.00
				UNDP	30000	SIDA	74100 Professional Services	12,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	18,000.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	115,600.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,479.00
				CMB-Ministry Of Environment	30079	EUCOMM	72400 Communic & Audio Visual Equip	800.00
				CMB-Ministry Of Environment	30079	EUCOMM	72500 Supplies	7,200.00
				CMB-Ministry Of Environment	30079	EUCOMM	75700 Training, Workshops and Confer	98,920.00
				CMB-Ministry Of Environment	30079	EUCOMM	75100 Facilities & Administration	33,600.14
				CMB-Ministry Of Environment	30079	EUCOMM	72300 Materials & Goods	1,370.00



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# Annual Work Plan

## Cambodia - Phnom-Penh

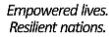
**Project:** 00059036

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**Project Title:** Cambodia Climate Change Alliance

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090792 Cambodia CC Alliance II	Public and Private Resources	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30079	EUCOMM	71200 International Consultants	48,672.00
				CMB-Ministry Of Environment	30079	EUCOMM	72600 Grants	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	75100 Facilities & Administration	24,755.22
				CMB-Ministry Of Environment	30000	SIDA	75700 Training, Workshops and Confer	5,752.00
				CMB-Ministry Of Environment	30079	EUCOMM	72200 Equipment and Furniture	1,900.00
				CMB-Ministry Of Environment	30079	EUCOMM	72800 Information Technology Equipmt	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,792.00
				CMB-Ministry Of Environment	30000	SIDA	71300 Local Consultants	0.00
				CMB-Ministry Of Environment	30000	SIDA	75100 Facilities & Administration	8,281.44
				UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30000	SIDA	71600 Travel	5,000.00
				CMB-Ministry Of Environment	30000	SIDA	73400 Rental & Maint of Other Equip	4,150.00
				CMB-Ministry Of Environment	30000	SIDA	74200 Audio Visual&Print Prod Costs	3,475.00
				CMB-Ministry Of Environment	30079	EUCOMM	71600 Travel	21,556.00
				CMB-Ministry Of Environment	30079	EUCOMM	75700 Training, Workshops and Confer	118,694.00
				CMB-Ministry Of Environment	30000	SIDA	72500 Supplies	4,560.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	0.00
				CMB-Ministry Of Environment	30000	SIDA	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	71300 Local Consultants	51,600.00
				UNDP	30000	SIDA	75100 Facilities & Administration	400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090792 Cambodia CC Alliance II	CC Governance	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30000	SIDA	75100 Facilities & Administration	5,505.92
				CMB-Ministry Of Environment	30079	EUCOMM	71600 Travel	39,015.00
				CMB-Ministry Of Environment	30079	EUCOMM	72500 Supplies	7,039.00
				CMB-Ministry Of Environment	30079	EUCOMM	73400 Rental & Maint of Other Equip	752.00
				CMB-Ministry Of Environment	30079	EUCOMM	75700 Training, Workshops and Confer	77,720.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				CMB-Ministry Of Environment	30000	SIDA	71300 Local Consultants	52,300.00
				CMB-Ministry Of Environment	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	44,580.00
				CMB-Ministry Of Environment	30079	EUCOMM	72100 Contractual Services-Companies	80,121.00
				CMB-Ministry Of Environment	30079	EUCOMM	72400 Communic & Audio Visual Equip	3,090.00
				CMB-Ministry Of Environment	30000	SIDA	71600 Travel	7,604.00
				CMB-Ministry Of Environment	30000	SIDA	73400 Rental & Maint of Other Equip	248.00
				UNDP	30000	SIDA	75100 Facilities & Administration	17,517.60
				CMB-Ministry Of Environment	30079	EUCOMM	72800 Information Technology Equipmt	893.00
				CMB-Ministry Of Environment	30079	EUCOMM	75100 Facilities & Administration	28,332.63
				CMB-Ministry Of Environment	30000	SIDA	75700 Training, Workshops and Confer	5,860.00
				CMB-Ministry Of Environment	30079	EUCOMM	71300 Local Consultants	9,200.00
				CMB-Ministry Of Environment	30079	EUCOMM	71800 Contractual Services-Imp Partn	140,675.90
				CMB-Ministry Of Environment	30079	EUCOMM	72300 Materials & Goods	0.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	1,970.00
				CMB-Ministry Of Environment	30000	SIDA	72200 Equipment and Furniture	700.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090792 Cambodia CC Alliance II	CC Governance	7/1/2014	6/30/2019	UNDP	30000	SIDA	71200 International Consultants	67,000.00
				CMB-Ministry Of Environment	30000	SIDA	72300 Materials & Goods	2,112.00
				CMB-Ministry Of Environment	30079	EUCOMM	72200 Equipment and Furniture	1,666.00
				CMB-Ministry Of Environment	30079	EUCOMM	73100 Rental & Maintenance-Premises	0.00
	Human and technology capital	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30000	SIDA	72500 Supplies	858.00
				CMB-Ministry Of Environment	30000	SIDA	75700 Training, Workshops and Confer	81,660.00
				CMB-Ministry Of Environment	30079	EUCOMM	72100 Contractual Services-Companies	137,232.00
				CMB-Ministry Of Environment	30000	SIDA	72200 Equipment and Furniture	1,325.00
				CMB-Ministry Of Environment	30000	SIDA	71600 Travel	2,442.00
				CMB-Ministry Of Environment	30000	SIDA	75100 Facilities & Administration	11,042.16
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	66,290.00
				UNDP	30000	SIDA	75100 Facilities & Administration	5,813.20
				UNDP	30079	EUCOMM	61200 Salaries Costs - GS Staff	7,452.50
				CMB-Ministry Of Environment	30000	SIDA	71300 Local Consultants	3,332.00
				CMB-Ministry Of Environment	30000	SIDA	71800 Contractual Services-Imp Partn	15,753.00
				UNDP	30000	SIDA	71200 International Consultants	59,165.00
				CMB-Ministry Of Environment	30000	SIDA	72100 Contractual Services-Companies	32,657.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	0.00
				UNDP	30079	EUCOMM	71600 Travel	2,500.00
				CMB-Ministry Of Environment	30079	EUCOMM	72300 Materials & Goods	600.00
				CMB-Ministry Of Environment	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	75100 Facilities & Administration	15,629.60



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Cambodia - Phnom-Penh

**Project:** 00059036

**Report Date:** 1/22/2020

**Project Title:** Cambodia Climate Change Alliance

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090792 Cambodia CC Alliance II	Human and technology capital	7/1/2014	6/30/2019	CMB-Ministry Of Environment	30000	SIDA	72600 Grants	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	4,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	6,176.98
				UNDP	30000	SIDA	61100 Salary Costs - NP Staff	9,500.00
				CMB-Ministry Of Environment	30079	EUCOMM	71600 Travel	1,948.00
				CMB-Ministry Of Environment	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,500.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				CMB-Ministry Of Environment	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	74100 Professional Services	12,000.00
				CMB-Ministry Of Environment	30079	EUCOMM	71800 Contractual Services-Imp Partn	75,000.00
	Public and Private Resources	7/1/2014	6/30/2019	UNDP	30000	SIDA	71600 Travel	2,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	5,567.80
				CMB-Ministry Of Environment	30000	SIDA	71800 Contractual Services-Imp Partn	59,000.00
				CMB-Ministry Of Environment	30000	SIDA	72500 Supplies	1,380.00
				UNDP	30079	EUCOMM	71200 International Consultants	13,000.00
				CMB-Ministry Of Environment	30000	SIDA	72200 Equipment and Furniture	500.00
				CMB-Ministry Of Environment	30000	SIDA	72800 Information Technology Equipmt	450.00
				UNDP	30079	EUCOMM	61300 Salary & Post Adj Cst-IP Staff	66,540.00
				CMB-Ministry Of Environment	30079	EUCOMM	72300 Materials & Goods	660.00
				CMB-Ministry Of Environment	30000	SIDA	71600 Travel	14,698.99
				UNDP	30000	SIDA	75100 Facilities & Administration	200.00
				CMB-Ministry Of Environment	30000	SIDA	73400 Rental & Maint of Other Equip	660.00
				CMB-Ministry Of Environment	30000	SIDA	74200 Audio Visual&Print Prod Costs	4,400.00



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