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Annual Work Plan

Cambodia - Phnom-Penh

Project: 00085640

Report Date: 1/22/2020

Project Title: Building an Enabling Environment for Sustainable Develop

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093203 Building an Enabling Environme	1-1 Expansion and streghthening	1/1/2019	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	7,186.18
				Nat Council forSustain Develop	30000	SIDA	72500 Supplies	800.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,814.10
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	72600 Grants	37,018.33
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71800 Contractual Services-Imp Partn	0.00
				Nat Council forSustain Develop	30000	SIDA	72800 Information Technology Equipmt	500.00
				Nat Council forSustain Develop	30000	SIDA	71600 Travel	9,346.67
				UNDP	04010	UNDP	72600 Grants	52,981.67
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	7,971.57
				Nat Council forSustain Develop	30000	SIDA	74100 Professional Services	6,400.00
				Nat Council forSustain Develop	30000	SIDA	75100 Facilities & Administration	2,693.33
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	8,000.00
				Nat Council forSustain Develop	30000	SIDA	75700 Training, Workshops and Confer	16,620.00
	1-2 Operational of payment for	1/1/2019	12/31/2020	Nat Council forSustain Develop	30000	SIDA	71300 Local Consultants	13,416.67
				Nat Council forSustain Develop	30000	SIDA	75100 Facilities & Administration	1,430.67
				Nat Council forSustain Develop	04010	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	7,971.57
				UNDP	04010	UNDP	71200 International Consultants	30,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	7,186.18
				Nat Council forSustain Develop	30000	SIDA	72500 Supplies	133.33
				Nat Council forSustain Develop	30000	SIDA	74200 Audio Visual&Print Prod Costs	4,333.33



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00093203 Building an Enabling Environme	1-2 Operational of payment	1/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	1,212.62
	1-5 Dev'l of strategic communi	1/1/2019	12/31/2020	UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	4,789.36
				UNDP	30000	SIDA	75100 Facilities & Administration	383.15
	1-6 Dev'l of scaling up strate	1/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	383.15
				UNDP	30000	SIDA	71400 Contractual Services - Individ	4,789.36
	1-7 Monitoring n Evaluation	1/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	120.00
				UNDP	30000	SIDA	71600 Travel	1,500.00
	2-1 Circular eco pilot Municip	1/1/2019	12/31/2020	UNDP	30000	SIDA	71200 International Consultants	0.00
				Nat Council forSustain Develop	30000	SIDA	75700 Training, Workshops and Confer	28,049.00
				Nat Council forSustain Develop	30000	SIDA	74200 Audio Visual&Print Prod Costs	3,320.00
				Sub Natl - Demo. Dev. Secretar	30000	SIDA	74500 Miscellaneous Expenses	100.00
				Sub Natl - Demo. Dev. Secretar	30000	SIDA	72500 Supplies	308.00
				UNDP	30000	SIDA	71300 Local Consultants	10,500.00
				Sub Natl - Demo. Dev. Secretar	30000	SIDA	71400 Contractual Services - Individ	750.00
				Nat Council forSustain Develop	30000	SIDA	75100 Facilities & Administration	2,533.52
				Sub Natl - Demo. Dev. Secretar	30000	SIDA	75700 Training, Workshops and Confer	14,605.20
				Sub Natl - Demo. Dev. Secretar	30000	SIDA	75100 Facilities & Administration	1,261.06
				UNDP	30000	SIDA	71400 Contractual Services - Individ	11,504.83
				Nat Council forSustain Develop	30000	SIDA	72200 Equipment and Furniture	300.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,128.89
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	7,971.57
				UNDP	30000	SIDA	71600 Travel	9,134.66



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00093203 Building an Enabling Environme	2-2 Circular eco pilot Industr	1/1/2019	12/31/2020	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	7,971.57
				UNDP	30000	SIDA	71400 Contractual Services - Individ	11,191.11
				UNDP	30000	SIDA	72100 Contractual Services-Companies	35,000.00
				UNDP	04010	UNDP	72600 Grants	0.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	10,835.20
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	50,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	5,199.83
				UNDP	04010	UNDP	72100 Contractual Services-Companies	50,000.00
	2-3 Dev'l of strategic communi	1/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	1,006.40
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,080.00
				UNDP	30000	SIDA	71200 International Consultants	2,500.00
				UNDP	30000	SIDA	72600 Grants	5,000.00
	2-4 Dev'l of enabling policies	1/1/2019	12/31/2020	Nat Council forSustain Develop	30000	SIDA	75100 Facilities & Administration	160.00
				UNDP	30000	SIDA	75100 Facilities & Administration	829.47
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	10,368.40
				UNDP	04010	UNDP	71200 International Consultants	28,672.33
				Nat Council forSustain Develop	30000	SIDA	71300 Local Consultants	2,000.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
	2-5 Dev'l of scaling up strate	1/1/2019	12/31/2020	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	10,368.40
				UNDP	30000	SIDA	71200 International Consultants	10,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,629.47
	2-6 Monitoring n Evaluation	1/1/2019	12/31/2020	UNDP	30000	SIDA	71600 Travel	3,000.00



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00093203 Building an Enabling Environme	2-6 Monitoring n	1/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	240.00
	3-1 Solar energy for electrici	1/1/2019	12/31/2020	KHM_Min. of Mines and Energy	30000	SIDA	71600 Travel	867.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,970.57
				UNDP	30000	SIDA	71400 Contractual Services - Individ	6,434.85
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	12,197.27
				KHM_Min. of Mines and Energy	30000	SIDA	75100 Facilities & Administration	69.36
				UNDP	30000	SIDA	71300 Local Consultants	6,000.00
				UNDP	30000	SIDA	72600 Grants	25,000.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
	3-2 Building technical capacit	1/1/2019	12/31/2020	UNDP	04010	UNDP	72600 Grants	17,906.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,549.25
				UNDP	30000	SIDA	71400 Contractual Services - Individ	6,434.85
				KHM_Min. of Mines and Energy	30000	SIDA	75700 Training, Workshops and Confer	4,242.00
				UNDP	30000	SIDA	72600 Grants	2,500.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	22,930.76
	3-3 Strategic communication	1/1/2019	12/31/2020	KHM_Min. of Mines and Energy	30000	SIDA	75100 Facilities & Administration	339.36
				UNDP	30000	SIDA	75100 Facilities & Administration	658.24
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	12,197.26
				KHM_Min. of Mines and Energy	30000	SIDA	74500 Miscellaneous Expenses	698.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	6,434.85
				KHM_Min. of Mines and Energy	30000	SIDA	71400 Contractual Services - Individ	2,000.00
				KHM_Min. of Mines and Energy	30000	SIDA	75700 Training, Workshops and Confer	4,318.00
				KHM_Min. of Mines and Energy	30000	SIDA	72400 Communic & Audio Visual Equip	1,212.00



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00093203 Building an Enabling Environme	3-3 Strategic	1/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	1,490.57
	3-4 Dev'l of enabling policies	1/1/2019	12/31/2020	KHM_Min. of Mines and Energy	30000	SIDA	75100 Facilities & Administration	157.52
				UNDP	30000	SIDA	71300 Local Consultants	2,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,508.05
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	22,930.76
				KHM_Min. of Mines and Energy	30000	SIDA	75700 Training, Workshops and Confer	1,969.00
				UNDP	30000	SIDA	71200 International Consultants	2,500.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	3,419.85
	3-5 Dev'l of scaling up strate	1/1/2019	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	3,419.85
				UNDP	04010	UNDP	71200 International Consultants	20,440.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	22,930.76
				UNDP	30000	SIDA	75100 Facilities & Administration	2,108.05
	3-6 Monitoring n Evaluation	1/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	40.00
				UNDP	30000	SIDA	71600 Travel	500.00
	Natural Resource Management	1/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	74100 Professional Services	0.00
	Project Management Cost	1/1/2019	12/31/2020	UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	16,759.83
				UNDP	30000	SIDA	72200 Equipment and Furniture	40,000.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	4,405.90
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,810.87
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	2,300.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	4,925.36



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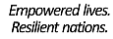
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00093203 Building an Enabling Environme	Project Management Cost	1/1/2019	12/31/2020	Nat Council forSustain Develop	30000	SIDA	72800 Information Technology Equipmt	6,300.00
				UNDP	30000	SIDA	71300 Local Consultants	9,657.70
				Nat Council forSustain Develop	30000	SIDA	72300 Materials & Goods	1,450.00
				Nat Council forSustain Develop	30000	SIDA	72500 Supplies	600.00
				UNDP	30000	SIDA	75100 Facilities & Administration	7,401.18
				Nat Council forSustain Develop	30000	SIDA	71300 Local Consultants	14,300.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	2,188.60
				Nat Council forSustain Develop	30000	SIDA	74500 Miscellaneous Expenses	300.00
				Nat Council forSustain Develop	30000	SIDA	71400 Contractual Services - Individ	7,600.00
				UNDP	30000	SIDA	72500 Supplies	532.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	4,297.05
				Nat Council forSustain Develop	30000	SIDA	72200 Equipment and Furniture	2,360.00
				Institute of Mgmt. & Sciences	30000	SIDA	72200 Equipment and Furniture	0.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	637.50
				Nat Council forSustain Develop	30000	SIDA	72400 Communic & Audio Visual Equip	540.00
				UNDP	30000	SIDA	71600 Travel	4,000.00
				Nat Council forSustain Develop	30000	SIDA	75100 Facilities & Administration	2,676.00
	Solar	1/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	74100 Professional Services	0.00
	Waste	1/1/2019	12/31/2020	UNDP	30000	SIDA	74100 Professional Services	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								968,416.17
GRAND TOTAL								968,416.17



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00093203 Building an Enabling Environme	1-1 Expansion and streghthening	1/1/2019	12/31/2020	Nat Council forSustain Develop	30000	SIDA	71600 Travel	10,013.33
				UNDP	30000	SIDA	71400 Contractual Services - Individ	3,813.82
				Nat Council forSustain Develop	30000	SIDA	74100 Professional Services	12,800.00
				Nat Council forSustain Develop	30000	SIDA	75700 Training, Workshops and Confer	33,240.00
				UNDP	30000	SIDA	71800 Contractual Services-Imp Partn	2,981.66
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,305.91
				Nat Council forSustain Develop	30000	SIDA	75100 Facilities & Administration	4,692.27
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	14,028.43
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	8,000.00
				Nat Council forSustain Develop	30000	SIDA	72500 Supplies	1,600.00
				Nat Council forSustain Develop	30000	SIDA	72800 Information Technology Equipmt	1,000.00
	1-2 Operational of payment for	1/1/2019	12/31/2020	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	14,028.43
				Nat Council forSustain Develop	30000	SIDA	71300 Local Consultants	26,833.33
				UNDP	30000	SIDA	75100 Facilities & Administration	1,427.38
				Nat Council forSustain Develop	30000	SIDA	75100 Facilities & Administration	6,569.33
				Nat Council forSustain Develop	30000	SIDA	72500 Supplies	266.67
				Nat Council forSustain Develop	30000	SIDA	75700 Training, Workshops and Confer	46,350.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	3,813.82
	1-5 Dev'l of strategic communi	1/1/2019	12/31/2020	Nat Council forSustain Develop	30000	SIDA	74200 Audio Visual&Print Prod Costs	8,666.67
				UNDP	30000	SIDA	71400 Contractual Services - Individ	6,210.64
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	496.85



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00093203 Building an Enabling Environme	1-5 Dev'l of strategic	1/1/2019	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	20,000.00
	1-6 Dev'l of scaling up strate	1/1/2019	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	20,000.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	496.85
				UNDP	30000	SIDA	71400 Contractual Services - Individ	6,210.64
	1-7 Monitoring n Evaluation	1/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	360.00
				UNDP	30000	SIDA	71600 Travel	3,000.00
				UNDP	30000	SIDA	74100 Professional Services	1,500.00
	2-1 Circular eco pilot Municip	1/1/2019	12/31/2020	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	14,028.43
				UNDP	30000	SIDA	71600 Travel	13,865.33
				UNDP	30000	SIDA	71400 Contractual Services - Individ	10,495.17
				Sub Natl - Demo. Dev. Secretar	30000	SIDA	71400 Contractual Services - Individ	3,000.00
				Nat Council forSustain Develop	30000	SIDA	72200 Equipment and Furniture	300.00
				Nat Council forSustain Develop	30000	SIDA	74200 Audio Visual&Print Prod Costs	8,330.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,071.11
				Nat Council forSustain Develop	30000	SIDA	75100 Facilities & Administration	4,186.48
				Sub Natl - Demo. Dev. Secretar	30000	SIDA	75700 Training, Workshops and Confer	25,010.80
				Nat Council forSustain Develop	30000	SIDA	75700 Training, Workshops and Confer	43,701.00
				Sub Natl - Demo. Dev. Secretar	30000	SIDA	72500 Supplies	616.00
				UNDP	30000	SIDA	71300 Local Consultants	0.00
				Sub Natl - Demo. Dev. Secretar	30000	SIDA	72100 Contractual Services-Companies	15,410.00
				Sub Natl - Demo. Dev. Secretar	30000	SIDA	74500 Miscellaneous Expenses	200.00
				UNDP	30000	SIDA	71200 International Consultants	0.00



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00093203 Building an Enabling Environme	2-1 Circular eco pilot Municip	1/1/2019	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	24,500.00
				Sub Natl - Demo. Dev. Secretar	30000	SIDA	75100 Facilities & Administration	3,538.95
	2-2 Circular eco pilot Industr	1/1/2019	12/31/2020	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	14,028.43
				UNDP	30000	SIDA	75100 Facilities & Administration	5,520.17
				UNDP	30000	SIDA	71400 Contractual Services - Individ	10,808.89
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	9,164.80
				UNDP	30000	SIDA	72100 Contractual Services-Companies	35,000.00
	2-3 Dev'l of strategic communi	1/1/2019	12/31/2020	UNDP	30000	SIDA	71200 International Consultants	6,500.00
				UNDP	30000	SIDA	72600 Grants	5,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	4,920.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,313.60
	2-4 Dev'l of enabling policies	1/1/2019	12/31/2020	Nat Council forSustain Develop	30000	SIDA	71300 Local Consultants	11,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	11,631.60
				UNDP	04000	UNDP	71200 International Consultants	26,542.71
				UNDP	30000	SIDA	71200 International Consultants	24,644.07
				UNDP	30000	SIDA	75100 Facilities & Administration	2,902.05
				Nat Council forSustain Develop	30000	SIDA	75100 Facilities & Administration	880.00
	2-5 Dev'l of scaling up strate	1/1/2019	12/31/2020	UNDP	30000	SIDA	71200 International Consultants	10,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	11,631.60
				UNDP	30000	SIDA	75100 Facilities & Administration	1,730.53
	2-6 Monitoring n Evaluation	1/1/2019	12/31/2020	UNDP	30000	SIDA	71600 Travel	1,500.00
				UNDP	30000	SIDA	74100 Professional Services	1,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	240.00



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00093203 Building an Enabling Environme	3-1 Solar energy for electrici	1/1/2019	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	7,565.15
				UNDP	30000	SIDA	72600 Grants	55,000.00
				UNDP	30000	SIDA	71300 Local Consultants	4,000.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	30000	SIDA	75100 Facilities & Administration	6,349.43
				KHM_Min. of Mines and Energy	30000	SIDA	75100 Facilities & Administration	2,684.08
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	12,802.73
				KHM_Min. of Mines and Energy	30000	SIDA	71600 Travel	1,733.00
				KHM_Min. of Mines and Energy	30000	SIDA	72200 Equipment and Furniture	31,818.00
	3-2 Building technical capacit	1/1/2019	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	7,565.15
				UNDP	30000	SIDA	72600 Grants	2,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	2,970.75
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	27,069.24
				KHM_Min. of Mines and Energy	30000	SIDA	75700 Training, Workshops and Confer	8,483.00
				KHM_Min. of Mines and Energy	30000	SIDA	75100 Facilities & Administration	678.64
	3-3 Strategic communication	1/1/2019	12/31/2020	KHM_Min. of Mines and Energy	30000	SIDA	71400 Contractual Services - Individ	4,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	1,629.43
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	12,802.74
				UNDP	30000	SIDA	71400 Contractual Services - Individ	7,565.15
				KHM_Min. of Mines and Energy	30000	SIDA	75100 Facilities & Administration	1,606.32
				KHM_Min. of Mines and Energy	30000	SIDA	72400 Communic & Audio Visual Equip	2,424.00
				KHM_Min. of Mines and Energy	30000	SIDA	75700 Training, Workshops and Confer	12,955.00
				KHM_Min. of Mines and Energy	30000	SIDA	74500 Miscellaneous Expenses	700.00



Empowered lives.
Resilient nations.

Annual Work Plan

Cambodia - Phnom-Penh

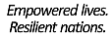
Project: 00085640

Report Date: 1/22/2020

Project Title: Building an Enabling Environment for Sustainable Develop

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093203 Building an Enabling Environme	3-4 Dev'l of enabling policies	1/1/2019	12/31/2020	UNDP	30000	SIDA	71300 Local Consultants	6,000.00
				KHM_Min. of Mines and Energy	30000	SIDA	75100 Facilities & Administration	315.20
				KHM_Min. of Mines and Energy	30000	SIDA	75700 Training, Workshops and Confer	3,940.00
				UNDP	30000	SIDA	71200 International Consultants	6,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	3,580.15
				UNDP	30000	SIDA	75100 Facilities & Administration	5,811.95
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	27,069.24
				UNDP	30000	SIDA	71600 Travel	30,000.00
	3-5 Dev'l of scaling up strate	1/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	3,091.95
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	27,069.24
				UNDP	30000	SIDA	71400 Contractual Services - Individ	3,580.15
				UNDP	30000	SIDA	74100 Professional Services	8,000.00
	3-6 Monitoring n Evaluation	1/1/2019	12/31/2020	UNDP	30000	SIDA	71600 Travel	3,000.00
				UNDP	30000	SIDA	74100 Professional Services	1,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	360.00
	Natural Resource Management	1/1/2019	12/31/2020	UNDP	30000	SIDA	75100 Facilities & Administration	0.00
				UNDP	30000	SIDA	74100 Professional Services	0.00
	Project Management Cost	1/1/2019	12/31/2020	UNDP	30000	SIDA	71400 Contractual Services - Individ	27,240.17
				Nat Council forSustain Develop	30000	SIDA	71400 Contractual Services - Individ	26,000.00
				Nat Council forSustain Develop	30000	SIDA	72400 Communic & Audio Visual Equip	1,680.00
				Nat Council forSustain Develop	30000	SIDA	75100 Facilities & Administration	6,142.40
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	SIDA	61200 Salaries Costs - GS Staff	6,900.00



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